

Acct.  
No.

**SUMMARY**

1	Salaries, Wages and Special Payments.....	39,390
2	Operating Expenses .....	183,500
	Total Appropriations from General Funds.....	<u>222,890</u>

**SUPERINTENDENT OF PUBLIC BUILDINGS AND  
GROUNDS**

**Salaries, Wages and Special Payments:**

1	Superintendent .....	1	3,300
2	Junior Account Clerk.....	1	2,024
3	Chief Engineer .....	1	3,850
4	Assistant to Chief Engineer.....	1	1,816
5	Steam Fireman .....	7	14,872
6	Carpenter .....	1	2,200
7	Messenger .....	2	3,076
8	Watchman .....	19	36,116
9	Caretaker I .....	9	18,480
10	Cleaner .....	14	13,860
11	Secretary (Mansion) .....	1	2,964
12	Butler (Mansion) .....	2	4,062
13	Cook (Mansion) .....	1	2,086
14	Housemaid (Mansion) .....	2	2,872
15	Laundress (Mansion) .....	1	1,186
16	Janitor (Mansion) .....	1	1,665
17	Extra Assistance .....	..	3,500
	Total.....	64	<u>117,929</u>

**OBJECT OF EXPENDITURE**

**Contractual Services:**

201	General Repairs .....	3,500
203	Light, Heat, Power and Water.....	23,000
204	Traveling .....	15
205	Transportation .....	100
206	Communication .....	350
208	All Other .....	1,100

**Supplies:**

303	Fuel .....	24,000
304	Office .....	75
306	Laundry, Cleaning and Disinfecting.....	750
307	Refrigeration .....	400