

Acct.

No.

44	Motor Vehicle Junior License Examiner.....	23	55,840
45	Storekeeper I	1	2,530
46	Storekeeper II	1	1,848
47	Maintenance Supervisor	1	3,038
48	Automobile Mechanic I.....	1	2,708
49	Garageman	2	3,388
50	Janitor	5	8,086
51	Chief Cleaner	1	1,542
52	Cleaner	5	6,384
53	Seasonal Clerical Assistance.....	..	53,000
	Total.....	285	700,019

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	3,500
202	Motor Vehicle Repairs.....	2,000
203	Light, Heat, Power and Water.....	7,500
204	Traveling	23,000
205	Transportation	150
206	Communication	53,000
207	Printing, other than Office Supplies.....	8,200
208	All Other	85,300

Supplies:

303	Fuel	4,000
304	Office	33,000
310	Motor Vehicle	9,000
312	Wearing Apparel	4,400

Materials:

401	Building, Plumbing, Electrical and Painting.....	3,500
-----	--	-------

Equipment:

501	Office	25,678
506	Motor Vehicles	12,000
507	Educational, Vocational and Recreational.....	500

Land and Structures:

602	Structures	1,500
-----	------------------	-------

Fixed Charges:

701	Rent	7,615
702	Insurance	5,000
704	All Other	600

Total.....	289,443
-------------------	----------------