

Acct.

No.

Fixed Charges:

701	Rent	13,000
702	Insurance	4,000
	Total	<u>117,750</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	1,015,519
2	Operating Expenses	367,655
	Total Salaries and Expenses	<u>1,383,174</u>
	Total Appropriations from General Funds	1,253,937
	Total Appropriations from Special Funds	129,237
	Total Appropriations	<u>1,383,174</u>

DEPARTMENT OF BUDGET AND PROCUREMENT**Salaries, Wages and Special Payments:**

1	Director	1	9,000
2	Chief, Budget Bureau.....	1	6,875
3	Building Engineer	2	11,500
4	Farm Manager-Adviser	1	5,520
5	Budget Analyst I.....	1	5,520
6	Budget Analyst II.....	1	4,158
7	Accountant	1	4,567
8	Principal Account Clerk I.....	1	3,388
9	Principal Account Clerk II.....	2	5,568
10	Senior Account Clerk.....	1	2,615
11	Stenographer-Secretary	2	5,566
12	Chief, Purchasing Bureau.....	1	6,875
13	Buyer	6	29,700
14	Buyer's Clerk	5	12,980
15	Principal Clerk	1	2,750
16	Senior Clerk	2	4,358
17	Junior Stenographer	1	1,790
18	Senior Typist	3	6,255
19	Junior Typist	1	1,617
20	Junior Clerk	1	1,502
21	Warehouse Supervisor	1	3,192
22	Warehouse Helper	2	3,872
23	Watchman I	1	2,033
24	Janitor	1	1,790