

Acct.

No.

Alcoholic Beverages Tax Division:**Contractual Services:**

201	General Repairs	660
202	Motor Vehicle Repairs.....	2,310
204	Traveling	17,465
205	Transportation	525
206	Communication	1,995
207	Printing, other than Office Supplies.....	16,500
208	All Other	525

Supplies:

304	Office	895
310	Motor Vehicle	4,305

Equipment:

501	Office	1,830
506	Motor Vehicles	4,200

Fixed Charges:

701	Rent	800
702	Insurance	1,450
704	All Other	100

Total.....	53,560
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Income Tax Division:**Contractual Services:**

201	General Repairs	675
202	Motor Vehicle Repairs.....	1,000
203	Light, Heat, Power and Water.....	100
204	Traveling	25,000
206	Communication	22,000
207	Printing, other than Office Supplies.....	20,000

Supplies:

304	Office	20,000
310	Motor Vehicle	2,000

Equipment:

501	Office	4,700
506	Motor Vehicles	1,600

Fixed Charges:

701	Rent	18,000
702	Insurance	4,500

Total.....	119,575
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