

Acct. No.		#	1946	#	1947
3	Psychologist . . . . .	1	4,000.00	1	4,200.00
4	Field Supervisor, Public Welfare, I. . . . .	4	11,900.00	4	12,460.00
5	Case Supervisor, I. . . . .	2	5,040.00	2	5,280.00
6	Statistician . . . . .	1	2,100.00	1	2,200.00
7	Stenographer-Secretary . . . . .	1	1,890.00	1	1,980.00
8	Senior Stenographer. . . . .	1	1,523.00	1	1,596.00
9	Junior Stenographer. . . . .	1	1,208.00	1	1,266.00

**Division of Institutions:**

10	Chief, Division of Institutions. . . . .	1	4,400.00	1	4,600.00
11	Field Supervisor, Public Welfare, I. . . . .	1	3,360.00	1	3,360.00
12	Principal Stenographer. . . . .	1	1,870.00	1	1,955.00
13	Junior Stenographer. . . . .	1	1,208.00	1	1,266.00
14	Senior Account Clerk. . . . .	1	1,575.00	1	1,650.00
15	Case Supervisor, II. . . . .	3	5,985.00	3	6,270.00
Totals. . . . .		21	\$56,109.00	21	\$58,623.00

**OBJECT OF EXPENDITURE****Administration—Child Welfare Bureau:****Contractual Services:**

204	Traveling . . . . .	\$3,400.00	\$3,400.00
207	Printing, other than Office Supplies. . . . .	500.00	500.00

**Supplies:**

304	Office . . . . .	100.00	100.00
310	Motor Vehicle. . . . .	200.00	200.00

**Equipment:**

506	Motor Vehicles. . . . .	1,000.00	.....
Totals. . . . .		\$5,200.00	\$4,200.00

**SUMMARY****Administration—Child Welfare Bureau:**

1	Salaries, Wages and Special Payments. . . . .	\$56,109.00	\$58,623.00
2	Operating Expenses. . . . .	5,200.00	4,200.00
Total Salaries and Expenses. . . . .		\$61,309.00	\$62,823.00
Total Appropriations from General Funds. . . . .		\$52,244.00	\$53,333.00
Total Appropriations from Federal Funds. . . . .		9,065.00	9,490.00
Total Appropriations. . . . .		\$61,309.00	\$62,823.00