

Acct.					
No.		#	1946	#	1947
25	Principal Stenographer.....	2	3,740.00	2	3,910.00
26	Senior Typist.....	1	1,418.00	1	1,486.00
	Totals.....	47	\$112,557.00	47	\$115,547.00

OBJECT OF EXPENDITURE

Administration—State Department:

Contractual Services:

201	General Repairs.....		\$400.00		\$400.00
202	Motor Vehicle Repairs.....		175.00		175.00
204	Traveling.....		6,350.00		6,350.00
206	Communication.....		2,600.00		2,600.00
207	Printing, other than Office Supplies.....		650.00		650.00
208	All Other.....		500.00		500.00

Supplies:

304	Office.....		900.00		900.00
310	Motor Vehicle.....		200.00		200.00
314	All Other.....		200.00		200.00

Equipment:

501	Office.....		500.00		500.00
506	Motor Vehicles.....		600.00	
507	Educational, Vocational and Recreational.....		100.00		100.00

Fixed Charges:

701	Rent.....		120.00		120.00
702	Insurance.....		50.00		50.00

	Totals.....		\$13,345.00		\$12,745.00
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SUMMARY

Administration—State Department:

1	Salaries, Wages and Special Payments.....		\$112,557.00		\$115,547.00
2	Operating Expenses.....		13,345.00		12,745.00

	Total Salaries and Expenses.....		\$125,902.00		\$128,292.00
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	Total Appropriations from General Funds..		\$87,277.00		\$88,885.00
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	Total Appropriations from Federal Funds..		38,625.00		39,407.00
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	Total Appropriations.....		\$125,902.00		\$128,292.00
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Salaries, Wages and Special Payments:

Administration—Child Welfare Bureau:

1	Chief, Child Welfare Bureau.....	1	\$5,250.00	1	\$5,500.00
2	Psychiatrist.....	1	4,800.00	1	5,040.00