

UNIVERSITY OF MARYLAND AND STATE BOARD OF AGRICULTURE

Acct.
No.

1946 # 1947

OBJECT OF EXPENDITURE

1	Educational Departments and Business Management—College Park	\$537,716.00	\$537,716.00
2	Agricultural Experiment Station	116,169.00	116,169.00
3	Extension Service	253,842.00	253,842.00
4	Live Stock Sanitary Service.....	227,013.00	227,013.00
5	Educational Department, Hospital and Business Management, Baltimore.....	356,451.00	356,451.00
6	Princess Anne College.....	33,183.00	33,183.00
7	Teachers' Retirement Fund Contribution.....	164,206.00	174,819.00
	Total General Funds.....	<u>\$1,688,580.00</u>	<u>\$1,699,193.00</u>

SUMMARY

Total Appropriations from General Funds..	\$1,688,580.00	\$1,699,193.00
Total Appropriations from Special Funds..	2,600,000.00	2,600,000.00
Total Appropriations	<u>\$4,288,580.00</u>	<u>\$4,299,193.00</u>

It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the University of Maryland by approved budget amendment.

EDUCATIONAL DEPARTMENTS AND BUSINESS MANAGEMENT—
COLLEGE PARK

OBJECT OF EXPENDITURE

1	College of Agriculture:		
	Salaries	\$61,545.00	\$61,545.00
2	College of Arts and Sciences:		
	Salaries	105,228.00	105,228.00
3	College of Business and Public Administration:		
	Salaries	29,700.00	29,700.00
4	College of Education:		
	Salaries	20,340.00	20,340.00
5	College of Engineering:		
	Salaries	49,700.00	49,700.00
6	Fire Service Extension:		
	Salaries, Wages and Operating Expenses...	9,800.00	9,800.00
7	Mining Extension:		
	Salaries, Wages and Operating Expenses...	1,920.00	1,920.00
8	College of Home Economics:		
	Salaries	16,880.00	16,880.00