

HERBERT R. O'CONNOR, GOVERNOR.

1281

Acct. No.		#	1946	#	1947
205	Transportation		75.00		75.00
206	Communication		1,000.00		1,000.00
207	Printing, other than Office Supplies		25.00		25.00
208	All Other		1,500.00		1,500.00
Supplies:					
301	Food		9,300.00		9,300.00
302	Forage and Veterinary		2,500.00		2,500.00
303	Fuel		6,000.00		6,000.00
304	Office		150.00		150.00
305	Medical and Laboratory		400.00		400.00
306	Laundry, Cleaning and Disinfecting		500.00		500.00
307	Refrigeration		50.00		50.00
308	Educational, Vocational and Recreational		600.00		600.00
309	Agricultural and Botanical		1,500.00		1,500.00
310	Motor Vehicle		800.00		800.00
311	Power Plant		50.00		50.00
312	Wearing Apparel		1,800.00		1,800.00
313	Household		2,000.00		2,000.00
314	All Other		40.00		40.00
Materials:					
401	Building, Plumbing, Electrical, Painting		850.00		850.00
406	Equipment		75.00		75.00
407	Highway		200.00		200.00
408	Sewer and Water		100.00		100.00
409	All Other		25.00		25.00
Equipment:					
501	Office		100.00		100.00
502	Household		500.00		500.00
503	Medical and Laboratory		50.00		50.00
504	Live Stock		100.00		100.00
505	Agricultural and Botanical		200.00		200.00
507	Educational, Vocational and Recreational		250.00		250.00
508	Tools and Machinery		25.00		25.00
Fixed Charges:					
701	Rent		9.00		9.00
702	Insurance		50.00		50.00
Totals			\$37,424.00		\$37,424.00

SUMMARY

1	Salaries, Wages and Special Payments	\$53,230.00	\$54,311.00
2	Operating Expenses	37,424.00	37,424.00
Total Appropriations from General Funds ..		\$90,654.00	\$91,735.00