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No.

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1946

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1947

SUMMARY

1	Salaries, Wages and Special Payments.....	\$34,090.00	\$34,980.00
2	Operating Expenses	26,540.00	25,890.00
	Total Appropriations from General Funds..	\$60,630.00	\$60,870.00

MONTROSE SCHOOL FOR GIRLS**Salaries, Wages and Special Payments:**

1	Superintendent, J. C. I., II.....	1	\$3,750.00	1	\$3,750.00
2	Assistant Superintendent, J. C. I.....	1	1,875.00	1	1,875.00
3	Stenographer-Accounting	1	1,650.00	1	1,725.00
4	Senior Stenographer	1	1,523.00	1	1,596.00
5	Junior Stenographer	1	1,208.00	1	1,266.00
6	Clerk to Treasurer.....	1	720.00	1	720.00
7	Parole Officer, J. C. I.....	2	2,520.00	2	2,640.00
8	High School Teacher, Academic.....	2	2,580.00	2	2,700.00
9	High School Teacher, Special.....	3	3,960.00	3	4,140.00
10	Elementary Teacher	1	1,050.00	1	1,100.00
11	Vocational Instructor, II.....	1	1,500.00	1	1,500.00
12	Instructor, Physical Education.....	1	1,875.00	1	1,875.00
13	Vocational Instructor, II (Part time).....	2	624.00	2	624.00
14	Music Teacher (Part time).....	1	600.00	1	600.00
15	Graduate Nurse, Institutional.....	1	1,500.00	1	1,500.00
16	Matron, I	5	5,800.00	5	5,950.00
17	Matron, II	3	2,925.00	3	3,060.00
18	Housekeeper	6	5,370.00	6	5,400.00
19	Laundry Supervisor	1	1,500.00	1	1,500.00
20	Farm Hand	3	3,180.00	3	3,180.00
21	Steam Fireman	1	1,500.00	1	1,500.00
22	Carpenter's Helper	1	945.00	1	990.00
23	Handyman	1	990.00	1	1,035.00
24	Watchman, II	1	1,125.00	1	1,125.00
25	Psychiatrist (Part time).....	1	840.00	1	840.00
26	Physician, Institutional (Part time).....	1	840.00	1	840.00
27	Dentist, Institutional (Part time).....	1	480.00	1	480.00
28	Labor (Farm)	800.00	..	800.00
	Totals.....	45	\$53,230.00	45	\$54,311.00

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs	\$3,000.00	\$3,000.00
202	Motor Vehicle Repairs.....	200.00	200.00
203	Light, Heat, Power and Water.....	3,000.00	3,000.00
204	Traveling	400.00	400.00