

Acct.

No.		#	1946	#	1947
33	Physician (Part time).....	1	1,500.00	1	1,500.00
34	Surgeon (Part time).....	1	800.00	1	800.00
35	Psychologist (Part time).....	1	1,500.00	1	1,500.00
36	Dentist, Institutional (Part time).....	1	1,000.00	1	1,000.00
37	Chaplain (Part time).....	4	780.00	4	780.00
38	Secretary of Board (Part time).....	1	500.00	1	500.00
	Totals.....	89	\$100,249.00	89	\$103,521.00

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs	\$5,000.00	\$5,000.00
202	Motor Vehicle Repairs.....	1,300.00	1,300.00
203	Light, Heat, Power and Water.....	9,000.00	9,000.00
204	Traveling	900.00	900.00
205	Transportation	25.00	25.00
206	Communication	1,200.00	1,200.00
207	Printing, other than Office Supplies.....	500.00	500.00
208	All Other	1,200.00	1,200.00

Supplies:

301	Food	37,625.00	37,625.00
302	Forage and Veterinary.....	5,000.00	5,000.00
303	Fuel	12,000.00	12,000.00
304	Office	300.00	300.00
305	Medical and Laboratory.....	500.00	500.00
306	Laundry, Cleaning and Disinfecting.....	1,800.00	1,800.00
307	Refrigeration	200.00	200.00
308	Educational, Vocational and Recreational....	1,500.00	1,500.00
309	Agricultural and Botanical.....	2,000.00	2,000.00
310	Motor Vehicle	2,000.00	2,000.00
311	Power Plant	900.00	900.00
312	Wearing Apparel	9,400.00	9,400.00
313	Household	4,000.00	4,000.00
314	All Other	150.00	150.00

Materials:

401	Building, Plumbing, Electrical, Painting.....	4,350.00	4,350.00
405	Motor Vehicle	500.00	500.00
406	Equipment	700.00	700.00
407	Highway	200.00	200.00
408	Sewer and Water.....	200.00	200.00
409	All Other	150.00	150.00

Equipment:

501	Office	500.00	500.00
502	Household	1,000.00	1,000.00