

Acct.

No.	#	1946	#	1947	
306		Laundry, Cleaning and Disinfecting.....		1,200.00	1,200.00
307		Refrigeration.....		150.00	150.00
308		Educational, Vocational and Recreational....		1,900.00	1,900.00
309		Agricultural and Botanical.....		200.00	200.00
310		Motor Vehicle.....		400.00	400.00
311		Power Plant.....		100.00	100.00
312		Wearing Apparel.....		150.00	150.00
313		Household.....		1,300.00	1,300.00
314		All Other.....		50.00	50.00

Materials:

401		Building, Plumbing, Electrical, Painting.....		1,500.00	1,500.00
406		Equipment.....		800.00	800.00
407		Highway.....		60.00	60.00

Equipment:

501		Office.....		500.00	500.00
502		Household.....		2,000.00	2,000.00
503		Medical and Laboratory.....		50.00	50.00
506		Motor Vehicles.....		2,000.00	1,000.00
507		Educational, Vocational and Recreational....		2,500.00	2,500.00
508		Tools and Machinery.....		350.00	350.00
509		All Other.....		100.00	100.00

Fixed Charges:

702		Insurance.....		975.00	975.00
704		All Other.....		125.00	125.00
		Totals.....		<u>\$70,360.00</u>	<u>\$69,360.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	\$192,352.00	\$194,223.00
2	Operating Expenses.....	70,360.00	69,360.00
	Total Salaries and Expenses.....	<u>\$262,712.00</u>	<u>\$263,583.00</u>
	Total Appropriations from General Funds..	\$233,112.00	\$233,983.00
	Total Appropriations from Special Funds..	29,600.00	29,600.00
	Total Appropriations.....	<u>\$262,712.00</u>	<u>\$263,583.00</u>

It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.