

Acct.

No.		#	1946	#	1947
19	Graduate Nurse, Institutional	1	1,320.00	1	1,380.00
20	Dietitian, Institutional	1	2,070.00	1	2,160.00
21	Baker, I	1	1,575.00	1	1,650.00
22	Head Cook	1	1,500.00	1	1,500.00
23	Cook	1	945.00	1	990.00
24	Kitchen Supervisor	1	1,035.00	1	1,080.00
25	Kitchen Helper	4	3,510.00	4	3,600.00
26	Pantry Helper	3	2,336.00	3	2,366.00
27	Laundry Supervisor	1	1,260.00	1	1,320.00
28	Laundry Worker (Part time)	5	2,500.00	5	2,650.00
29	Linen Stewardess	1	1,080.00	1	1,125.00
30	Housemaid	1	780.00	1	780.00
31	Cleaner	1	780.00	1	780.00
32	Head Janitor	1	1,400.00	1	1,400.00
32	Janitor	7	7,375.00	7	7,600.00
34	Watchman, I	1	1,350.00	1	1,350.00
35	Gardener	2	2,280.00	2	2,325.00
36	Farm Hand	2	1,740.00	2	1,800.00
37	Chief Stationary Engineer, I	1	3,000.00	1	3,000.00
38	Shift Engineer	4	6,860.00	4	6,930.00
39	Police, Institutional	1	1,875.00	1	1,875.00
40	Carpenter, I	1	1,875.00	1	1,875.00
41	Painter, I	1	1,200.00	1	1,260.00
42	Chauffeur, I (Part time)	1	1,260.00	1	1,320.00
43	Wages and Special Payments	2,000.00	..	2,000.00
Totals		94	\$192,352.00	94	\$194,223.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$5,000.00	\$5,000.00
202	Motor Vehicle Repairs	350.00	350.00
203	Light, Heat, Power and Water	5,900.00	5,900.00
204	Traveling	100.00	100.00
205	Transportation	50.00	50.00
206	Communication	1,700.00	1,700.00
207	Printing, other than Office Supplies	650.00	650.00
208	All Other	400.00	400.00
208-A	Summer Session	10,500.00	10,500.00

Supplies:

301	Food	18,000.00	18,000.00
302	Forage and Veterinary	300.00	300.00
303	Fuel	10,500.00	10,500.00
304	Office	400.00	400.00
305	Medical and Laboratory	100.00	100.00