

Acct.		1946		1947	
No.	#		#		
3	Instructor	10	29,900.00	10	29,900.00
4	Instructor, Elementary School.....	6	15,000.00	6	15,600.00
5	Practice Centers (Part time).....	..	300.00	..	300.00
6	Librarian	1	3,000.00	1	3,000.00
7	Assistant Librarian	1	2,250.00	1	2,250.00
8	Junior Assistant Librarian.....	1	1,200.00	1	1,260.00
9	Registrar, I	1	3,375.00	1	3,375.00
10	Junior Stenographer	1	1,208.00	1	1,266.00
11	Graduate Nurse, Institutional.....	1	1,200.00	1	1,260.00
12	Dietitian, Institutional	1	1,890.00	1	1,980.00
13	Head Cook	1	1,500.00	1	1,500.00
14	Kitchen Helper	3	2,700.00	3	2,700.00
15	Cleaner	2	1,410.00	2	1,530.00
16	Laborer, Institutional	1	780.00	1	780.00
17	Chief Stationery Engineer, II.....	1	2,375.00	1	2,375.00
18	Shift Engineer	2	3,360.00	2	3,500.00
19	Watchman, II	1	1,260.00	1	1,320.00
20	Special Payments	1,750.00	..	1,750.00
Totals.....		36	\$84,058.00	36	\$85,246.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$500.00	\$500.00
202	Motor Vehicle Repairs.....	100.00	100.00
203	Light, Heat, Power and Water.....	1,500.00	1,500.00
204	Traveling	300.00	300.00
205	Transportation	50.00	50.00
206	Communication	450.00	450.00
207	Printing, other than Office Supplies.....	400.00	400.00
208	All Other	1,200.00	1,200.00
208-A	Summer Session	7,000.00	7,000.00

Supplies:

301	Food	5,000.00	5,500.00
303	Fuel	2,400.00	2,400.00
304	Office	125.00	125.00
305	Medical and Laboratory.....	600.00	600.00
306	Laundry, Cleaning and Disinfecting.....	200.00	200.00
308	Educational, Vocational and Recreational....	1,800.00	1,800.00
309	Agricultural and Botanical.....	50.00	50.00
310	Motor Vehicle	200.00	200.00
311	Power Plant	100.00	100.00
313	Household	800.00	800.00
314	All Other	50.00	50.00