

Acct. No.		#	1946	#	1947
311	Power Plant .....		25.00		25.00
313	Household .....		400.00		400.00
314	All Other .....		25.00		25.00
<b>Materials:</b>					
401	Building, Plumbing, Electrical, Painting.....		600.00		600.00
405	Motor Vehicle.....		150.00		150.00
406	Equipment .....		100.00		100.00
407	Highway .....		50.00		50.00
409	All Other .....		150.00		150.00
<b>Equipment:</b>					
501	Office .....		150.00		150.00
502	Household .....		1,000.00		1,000.00
503	Medical and Laboratory .....		200.00		200.00
504	Live Stock .....		1,000.00		1,000.00
505	Agricultural and Botanical.....		500.00		500.00
506	Motor Vehicles .....		1,250.00		1,250.00
507	Educational, Vocational and Recreational.....		1,000.00		1,000.00
508	Tools and Machinery.....		200.00		200.00
509	All Other .....		25.00		25.00
<b>Land and Structures:</b>					
603	Non-structural Improvements .....		200.00		200.00
<b>Fixed Charges:</b>					
702	Insurance .....		500.00		500.00
Totals.....			<u>\$39,400.00</u>		<u>\$39,400.00</u>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	\$62,049.00	\$63,098.00
2	Operating Expenses .....	39,400.00	39,400.00
Total Salaries and Expenses.....		<u>\$101,449.00</u>	<u>\$102,498.00</u>
Total Appropriations from General Funds..		\$75,949.00	\$76,248.00
Total Appropriations from Special Funds..		25,500.00	26,250.00
Total Appropriations .....		<u>\$101,449.00</u>	<u>\$102,498.00</u>

It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the college by approved budget amendment.

**STATE TEACHERS COLLEGE—FROSTBURG**

**Salaries, Wages and Special Payments:**

1	President .....	1	\$6,000.00	1	\$6,000.00
2	Director of Training.....	1	3,600.00	1	3,600.00