

Acct. No.		#	1946	#	1947
Equipment:					
501	Office				75.00
502	Household		400.00		400.00
503	Medical and Laboratory.....		50.00		50.00
506	Motor Vehicles				800.00
507	Educational, Vocational and Recreational.....		400.00		200.00
Fixed Charges:					
702	Insurance		120.00		120.00
704	All Other		40.00		40.00
	Totals.....		\$21,180.00		\$21,855.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$29,035.00	\$29,415.00
2	Operating Expenses	21,180.00	21,855.00
	Total Salaries and Expenses.....	\$50,215.00	\$51,270.00
	Total Appropriations from General Funds..	\$20,215.00	\$21,270.00
	Total Appropriations from Special Funds..	30,000.00	30,000.00
	Total Appropriations	\$50,215.00	\$51,270.00

It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the Seminary by approved budget amendment.

PUBLIC SCHOOLS

OBJECT OF EXPENDITURE

Maryland Teachers' Retirement System

State Contributions (Chapter 344, Laws 1927,
Paragraph 102 (6) (a):

1	County Teachers	\$855,275.00	\$910,574.00
2	Baltimore City Teachers.....	724,531.00	765,899.00
3	Expense Fund—Administration	17,205.00	17,358.00
	Total Appropriation for Retirement System	\$1,597,011.00	\$1,693,831.00
4	High School Aid (Section 189, Article 77)....	636,915.00	646,404.00
5	Colored Industrial Fund (Sec. 205, Art. 77)....	24,750.00	24,750.00
6	Part-Payment of Salaries of School Officials (Sections 131 and 142, Article 77).....	190,000.00	191,000.00
7	Books and Materials (Section 130, Article 77) .	250,000.00	250,000.00
8	Fund Distributed on Basis of Census 6-14 Years and Aggregate Days of Attendance (Section 200, Article 77).....	1,800.00.00	1,800.000.00