

Acct. No.	#	1946	#	1947
206		2,200.00		2,200.00
207		2,500.00		2,500.00
208		2,475.00		2,475.00
208-A		10,000.00		10,000.00
208-B		325.00		325.00
Supplies:				
301		35,000.00		35,000.00
302		350.00		350.00
303		8,100.00		8,100.00
304		1,000.00		1,000.00
305		750.00		1,750.00
306		500.00		500.00
308		3,500.00		4,500.00
309		150.00		150.00
310		350.00		350.00
311		400.00		400.00
313		1,700.00		1,700.00
314-A		5,000.00		5,000.00
Materials:				
401		2,900.00		2,900.00
Equipment:				
501		500.00		500.00
502		3,000.00		9,000.00
503		5,000.00		5,000.00
505		325.00		325.00
507		7,000.00		9,000.00
508		300.00		300.00
Fixed Charges:				
701		200.00		200.00
702		400.00		400.00
		\$111,675.00		\$121,675.00

SUMMARY

1	Salaries, Wages and Special Payments	\$168,604.00	\$180,013.00
2	Operating Expenses	111,675.00	121,675.00
	Total Salaries and Expenses	\$280,279.00	\$301,688.00
	Total Appropriations from General Funds..	\$150,279.00	\$171,688.00
	Total Appropriations from Special Funds..	130,000.00	130,000.00
	Total Appropriations	\$280,279.00	\$301,688.00

It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to Morgan State College by approved budget amendment.