

Acct. No.	#	1946	#	1947
OBJECT OF EXPENDITURE				
Contractual Services:				
201		\$3,300.00		\$3,300.00
202		75.00		75.00
203		1,700.00		1,700.00
204		500.00		500.00
205		200.00		200.00
206		700.00		700.00
208		200.00		200.00
Supplies:				
301		14,000.00		14,000.00
302		1,000.00		1,000.00
303		4,500.00		4,500.00
304		100.00		100.00
305		250.00		250.00
306		400.00		400.00
308		1,500.00		1,500.00
309		50.00		50.00
310		150.00		150.00
311		100.00		100.00
312		600.00		600.00
313		1,500.00		1,500.00
Materials:				
401		1,050.00		800.00
406		25.00		25.00
409		25.00		25.00
Equipment:				
501		150.00		150.00
502		600.00		600.00
504		25.00		25.00
505		25.00		25.00
507		2,250.00		500.00
508		100.00		100.00
Fixed Charges:				
702		50.00		50.00
		\$35,125.00		\$33,125.00
Totals.....				
SUMMARY				
1	Salaries, Wages and Special Payments.....	\$75,902.00		\$76,416.00
2	Operating Expenses	35,125.00		33,125.00
	Total Appropriations from General Funds..	\$111,027.00		\$109,541.00