

Acct. No.		#	1946	#	1947
10	Laundry Supervisor .....	1	1,200.00	1	1,260.00
11	Chief Stationary Engineer, II.....	1	2,185.00	1	2,280.00
12	Handyman .....	1	945.00	1	990.00
13	Watchman, I .....	1	1,134.00	1	1,188.00
14	Chaplain (Part time).....	1	700.00	1	700.00
15	Special Payments .....	..	800.00	..	800.00
Totals.....		26	\$37,647.00	26	\$39,174.00

### OBJECT OF EXPENDITURE

#### Contractual Services:

201	General Repairs .....	\$500.00	\$300.00
202	Motor Vehicle Repairs.....	50.00	50.00
203	Light, Heat, Power and Water.....	3,000.00	3,000.00
204	Traveling .....	50.00	50.00
205	Transportation .....	15.00	15.00
206	Communication .....	700.00	700.00
207	Printing, other than Office Supplies.....	75.00	75.00
208	All Other .....	50.00	50.00

#### Supplies:

301	Food .....	17,500.00	17,500.00
303	Fuel .....	3,000.00	3,000.00
304	Office .....	300.00	300.00
305	Medical and Laboratory.....	1,100.00	1,100.00
306	Laundry, Cleaning and Disinfecting.....	1,000.00	1,000.00
307	Refrigeration .....	25.00	25.00
308	Educational, Vocational and Recreational.....	100.00	100.00
309	Agricultural and Botanical.....	200.00	200.00
310	Motor Vehicle .....	350.00	350.00
311	Power Plant .....	125.00	125.00
312	Wearing Apparel .....	1,800.00	1,800.00
313	Household .....	1,500.00	1,500.00

#### Materials:

401	Building, Plumbing, Electrical, Painting.....	1,000.00	1,000.00
405	Motor Vehicle .....	50.00	50.00
406	Equipment .....	75.00	75.00
407	Highway .....	50.00	50.00
408	Sewer and Water.....	75.00	75.00

#### Equipment:

501	Office .....	150.00	150.00
502	Household .....	300.00	300.00
503	Medical and Laboratory.....	100.00	100.00
505	Agricultural and Botanical.....	100.00	100.00