

## Acct.

No.		#	1946	#	1947
12	Storekeeper, II .....	1	1,260.00	1	1,320.00
13	Physician, Institutional (Part time).....	1	2,000.00	1	2,000.00
14	Dentist, Institutional (Part time).....	1	600.00	1	600.00
15	Graduate Nurse, Institutional.....	2	3,000.00	2	3,000.00
16	Director of Education.....	1	2,520.00	1	2,640.00
17	Principal Teacher .....	1	1,575.00	1	1,650.00
18	Steward, Institutional, I.....	1	1,260.00	1	1,320.00
19	Baker, II .....	1	1,135.00	1	1,188.00
20	Head Guard .....	3	7,770.00	3	7,875.00
21	Guard .....	34	63,495.00	34	66,045.00
22	Farm Manager, I.....	1	2,000.00	1	2,000.00
23	Vocational Instructor, Penal Institution.....	5	10,815.00	5	11,340.00
24	Herdsmen, I .....	1	1,680.00	1	1,760.00
25	Chief Stationary Engineer, I.....	1	2,640.00	1	2,760.00
26	Shift Engineer .....	3	4,620.00	3	4,760.00
27	Plumber .....	1	1,650.00	1	1,725.00
28	Blacksmith, I .....	1	1,260.00	1	1,320.00
29	Electrician, I .....	1	1,890.00	1	1,980.00
30	Chaplain (Part time).....	2	1,200.00	2	1,200.00
Totals.....		73	\$138,615.00	73	\$143,284.00

## OBJECT OF EXPENDITURE

## Contractual Services:

201	General Repairs .....	\$1,000.00	\$1,000.00
202	Motor Vehicle Repairs.....	150.00	150.00
203	Light, Heat, Power and Water.....	6,000.00	6,000.00
204	Traveling .....	600.00	600.00
205	Transportation .....	100.00	100.00
206	Communication .....	2,000.00	2,000.00
208	All Other .....	500.00	500.00
208-A	Gratuities to Prisoners.....	5,000.00	5,000.00

## Supplies:

301	Food .....	37,200.00	37,200.00
302	Forage and Veterinary.....	7,000.00	7,000.00
303	Fuel .....	21,000.00	21,000.00
304	Office .....	1,000.00	1,000.00
305	Medical and Laboratory.....	3,500.00	3,500.00
306	Laundry, Cleaning and Disinfecting.....	1,900.00	1,900.00
307	Refrigeration .....	50.00	50.00
308	Educational, Vocational and Recreational.....	1,000.00	1,000.00
309	Agricultural and Botanical.....	3,000.00	3,000.00
310	Motor Vehicle .....	2,000.00	2,000.00
311	Power Plant .....	700.00	700.00