

Acct. No.		#	1946	#	1947
Supplies:					
301	Food		123,000.00		123,000.00
302	Forage and Veterinary.....		2,500.00		2,500.00
303	Fuel		40,000.00		40,000.00
304	Office		900.00		900.00
305	Medical and Laboratory.....		3,000.00		3,000.00
306	Laundry, Cleaning and Disinfecting.....		500.00		500.00
308	Educational, Vocational and Recreational.....		50.00		50.00
309	Agricultural and Botanical.....		1,000.00		1,000.00
310	Motor Vehicle		2,700.00		2,700.00
311	Power Plant		1,500.00		1,500.00
312	Wearing Apparel		21,000.00		21,000.00
313	Household		10,000.00		10,000.00
314	All Other		700.00		700.00
Materials:					
401	Building, Plumbing, Electrical, Painting.....		3,500.00		3,500.00
405	Motor Vehicle		1,000.00		1,000.00
406	Equipment		4,500.00		4,500.00
407	Highway		100.00		100.00
408	Sewer and Water.....		100.00		100.00
409	All Other		50.00		50.00
Equipment:					
501	Office		500.00		500.00
502	Household		2,000.00		2,000.00
503	Medical and Laboratory.....		200.00		200.00
505	Agricultural and Botanical.....		300.00		300.00
506	Motor Vehicles		2,500.00		2,500.00
507	Educational, Vocational and Recreational.....		100.00		100.00
508	Tools and Machinery.....		100.00		100.00
509	All Other		200.00		200.00
Fixed Charges:					
702	Insurance		4,000.00		4,000.00
	Totals.....		\$246,050.00		\$239,050.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$183,185.00	\$186,965.00
2	Operating Expenses	246,050.00	239,050.00
	Total Appropriations from General Funds..	\$429,235.00	\$426,015.00