

Acct. No.		#	1946	#	1947
203	Light, Heat, Power and Water		22,000.00		22,000.00
204	Traveling		300.00		300.00
205	Transportation		25.00		25.00
206	Communication		4,500.00		4,500.00
208	All Other		2,000.00		2,000.00
Supplies:					
301	Food		175,000.00		175,000.00
302	Forage and Veterinary		25,000.00		25,000.00
303	Fuel		53,000.00		53,000.00
304	Office		600.00		600.00
305	Medical and Laboratory		8,000.00		8,000.00
306	Laundry, Cleaning and Disinfecting		6,500.00		6,500.00
307	Refrigeration		100.00		100.00
308	Educational, Vocational and Recreational		500.00		500.00
309	Agricultural and Botanical		11,000.00		11,000.00
310	Motor Vehicle		3,700.00		3,700.00
311	Power Plant		2,000.00		2,000.00
312	Wearing Apparel		17,600.00		17,600.00
313	Household		17,000.00		17,000.00
314	All Other		1,200.00		1,200.00
Materials:					
401	Building, Plumbing, Electrical, Painting		12,000.00		12,000.00
405	Motor Vehicle		100.00		100.00
406	Equipment		3,000.00		3,000.00
407	Highway		450.00		450.00
408	Sewer and Water		150.00		150.00
409	All Other		500.00		500.00
Equipment:					
501	Office		200.00		200.00
502	Household		2,500.00		2,500.00
503	Medical and Laboratory		300.00		300.00
504	Live Stock		500.00		500.00
505	Agricultural and Botanical		100.00		100.00
507	Educational, Vocational and Recreational		100.00		100.00
508	Tools and Machinery		500.00		500.00
509	All Other		300.00		300.00
Fixed Charges:					
701	Rent		800.00		800.00
702	Insurance		450.00		450.00
Totals			\$376,475.00		\$376,475.00