

Acct.

No.	#	1946	#	1947
504	Live Stock.....	750.00		750.00
505	Agricultural and Botanical.....	2,400.00		2,400.00
506	Motor Vehicles.....	4,000.00		4,000.00
507	Educational, Vocational and Recreational....	800.00		800.00
508	Tools and Machinery.....	600.00		600.00
509	All Other.....	300.00		300.00

Fixed Charges:

702	Insurance	350.00		350.00
Totals		\$449,925.00		\$449,925.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$524,565.00		\$547,829.00
2	Operating Expenses.....	449,925.00		449,925.00
Total Appropriations from General Funds..		\$974,490.00		\$997,754.00

SPRING GROVE STATE HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent, M. D., Hospital.....	1	\$6,875.00	1	\$6,875.00
2	Clinical Director.....	1	4,390.00	1	4,390.00
3	Clinical Pathologist.....	1	2,810.00	1	2,950.00
4	Physician, M. D.	4	11,800.00	4	12,360.00
5	Assistant Physician, M. D.....	4	10,680.00	4	10,904.00
6	Junior Assistant Physicians, M. D.....	3	4,650.00	3	4,875.00
7	Dentist, Institutional.....	1	2,520.00	1	2,640.00
8	Pharmacist	1	1,500.00	1	1,575.00
9	Laboratory Technician, II.....	1	1,260.00	1	1,320.00
10	Supervisor of Training School, M. D. Hosp...	1	2,000.00	1	2,000.00
11	Superintendent of Nurses, M. D.....	1	1,890.00	1	1,980.00
12	Head Supervisor of Hospital Attendants....	1	1,875.00	1	1,875.00
13	Supervisor of Hospital Attendants, I.....	9	12,840.00	9	13,020.00
14	Supervisor of Hospital Attendants, II.....	7	7,000.00	7	7,350.00
15	Graduate Nurse, Institutional.....	4	4,980.00	4	5,220.00
16	Hospital Charge Attendant.....	54	51,210.00	54	51,840.00
17	Graduate Practical Nurse.....	20	16,800.00	20	16,800.00
18	Hospital Attendant.....	205	144,150.00	205	157,200.00
19	Occupational Therapist.....	1	1,625.00	1	1,625.00
20	Medical Social Worker, M. D.....	1	1,875.00	1	1,875.00
21	Senior Social Worker.....	1	1,800.00	1	1,875.00
22	Principal Account Clerk, I.....	1	3,200.00	1	3,200.00
23	Buyer	1	3,000.00	1	3,000.00
24	Senior Stenographer.....	2	3,630.00	2	3,630.00
25	Junior Stenographer.....	3	4,030.00	3	4,204.00
26	Junior Typist.....	1	1,250.00	1	1,250.00