

Acct.

No.		#	1946	#	1947
77	Seamstress	1	1,080.00	1	1,125.00
78	Watchman, II.....	1	1,125.00	1	1,125.00
79	Police, Institutional.....	1	1,725.00	1	1,800.00
80	Chaplain (Part time).....	..	400.00	..	400.00
81	Consultants (Part time).....	..	2,500.00	..	2,500.00
Totals		538	\$524,565.00	538	\$547,829.00

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....	\$17,000.00	\$17,000.00
202	Motor Vehicle Repairs.....	1,500.00	1,500.00
204	Traveling	1,500.00	1,500.00
205	Transportation	175.00	175.00
206	Communication	5,500.00	5,500.00
207	Printing, other than Office Supplies.....	100.00	100.00
208	All Other.....	3,000.00	3,000.00

Supplies:

301	Food	230,000.00	230,000.00
302	Forage and Veterinary.....	15,000.00	15,000.00
303	Fuel	50,000.00	50,000.00
304	Office	1,600.00	1,600.00
305	Medical and Laboratory.....	11,000.00	11,000.00
306	Laundry, Cleaning and Disinfecting.....	8,500.00	8,500.00
307	Refrigeration	150.00	150.00
308	Educational, Vocational and Recreational....	1,200.00	1,200.00
309	Agricultural and Botanical.....	6,700.00	6,700.00
310	Motor Vehicle.....	3,000.00	3,000.00
311	Power Plant.....	1,600.00	1,600.00
312	Wearing Apparel.....	30,000.00	30,000.00
313	Household	20,000.00	20,000.00
314	All Other.....	5,000.00	5,000.00

Materials:

401	Building, Plumbing, Electrical, Painting....	13,000.00	13,000.00
405	Motor Vehicle.....	100.00	100.00
406	Equipment	1,000.00	1,000.00
407	Highway	500.00	500.00
408	Sewer and Water.....	600.00	600.00
409	All Other.....	1,500.00	1,500.00

Equipment:

501	Office	1,000.00	1,000.00
502	Household	7,000.00	7,000.00
503	Medical and Laboratory.....	3,500.00	3,500.00