

Acct. No.		#	1946	#	1947
Fixed Charges:					
701	Rent		300.00		300.00
702	Insurance		200.00		200.00
704	All Other.....		500.00		500.00
Totals.....			\$252,460.00		\$252,360.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$243,571.00	\$252,611.00
2	Operating Expenses.....	252,460.00	252,360.00
Total Appropriations from General Funds..		\$496,031.00	\$504,971.00

SPRINGFIELD STATE HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent, M. D. Hosp., I.....	1	\$6,875.00	1	\$6,875.00
2	Clinical Director.....	1	4,390.00	1	4,390.00
3	Physician, M. D.....	5	16,010.00	5	16,430.00
4	Assistant Physician, M. D.....	4	9,560.00	4	10,008.00
5	Senior Assistant Physician, M. D.....	4	7,876.00	4	8,252.00
6	Junior Assistant Physician, M. D.....	1	1,875.00	1	1,875.00
7	Clinical Pathologist.....	1	3,510.00	1	3,510.00
8	Dentist, Institutional.....	1	2,880.00	1	3,000.00
9	Pharmacist	1	1,575.00	1	1,650.00
10	Laboratory Technician, I.....	1	1,725.00	1	1,800.00
11	Laboratory Helper, I.....	1	1,208.00	1	1,266.00
12	Superintendent of Nurses, M. D.....	1	2,070.00	1	2,160.00
13	Graduate Nurse, Psychiatric.....	6	8,220.00	6	8,460.00
14	Graduate Nurse, Institutional.....	2	2,520.00	2	2,640.00
15	Head Supervisor of Hospital Attendants.....	1	1,875.00	1	1,875.00
16	Supervisor of Hospital Attendants, I.....	5	7,440.00	5	7,500.00
17	Supervisor of Hospital Attendants, II.....	4	4,850.00	4	4,900.00
18	Hospital Charge Attendant.....	42	40,080.00	42	40,320.00
19	Graduate Practical Nurse.....	25	21,000.00	25	21,000.00
20	Hospital Attendant.....	298	213,210.00	298	229,320.00
21	Vocational Instructor, II.....	1	1,320.00	1	1,380.00
22	Occupational Therapist.....	1	1,365.00	1	1,430.00
23	Assistant Occupational Therapist.....	4	4,300.00	4	4,450.00
24	Case Supervisor, I.....	1	2,520.00	1	2,640.00
25	Senior Social Worker.....	2	3,225.00	2	3,375.00
26	Administrative Assistant, I.....	1	3,600.00	1	3,600.00
27	Principal Account Clerk, I.....	1	2,640.00	1	2,760.00
28	Buyer	1	3,000.00	1	3,000.00
29	Stenographer-Secretary	1	1,890.00	1	1,980.00
30	Senior Stenographer.....	2	3,630.00	2	3,630.00