

Acct. No.	#	1946	#	1947
<b>Equipment:</b>				
501	Office .....	100.00		100.00
502	Household .....	1,400.00		1,400.00
503	Medical and Laboratory.....	100.00		100.00
504	Live Stock .....	300.00		300.00
505	Agricultural and Botanical.....	150.00		150.00
506	Motor Vehicles.....	1,000.00		1,000.00
507	Educational, Vocational and Recreational....	100.00		100.00
508	Tools and Machinery.....	100.00		100.00
509	All Other.....	100.00		100.00
 <b>Land and Structures:</b>				
603	Non-structural Improvements.....	50.00		50.00
 <b>Fixed Charges:</b>				
702	Insurance .....	60.00		60.00
<b>Totals .....</b>		<b>\$84,760.00</b>		<b>\$84,760.00</b>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	\$112,084.00		\$116,800.00
2	Operating Expenses.....	84,760.00		84,760.00
<b>Total Appropriations from General Funds..</b>		<b>\$196,844.00</b>		<b>\$201,560.00</b>

**ROSEWOOD STATE TRAINING SCHOOL****Salaries, Wages and Special Payments:**

1	Superintendent, M. D. Hosp., II.....	1	\$6,250.00	1	\$6,250.00
2	Physician, M. D.....	2	6,880.00	2	7,020.00
3	Senior Assistant Physician, M. D.....	2	4,126.00	2	4,314.00
4	Dentist, Institutional.....	1	3,000.00	1	3,000.00
5	Supervisor of Nurses, M. D.....	1	1,575.00	1	1,650.00
6	Steward, Institutional, I.....	1	1,260.00	1	1,320.00
7	Graduate Nurse, Institutional.....	7	8,940.00	7	9,300.00
8	Housekeeper .....	1	870.00	1	900.00
9	Supervisor of Boys.....	1	1,125.00	1	1,125.00
10	Hospital Charge Attendant.....	29	25,680.00	29	27,420.00
11	Hospital Attendant.....	118	85,620.00	118	88,960.00
12	Principal Teacher.....	1	1,800.00	1	1,875.00
13	High School Teacher, Special.....	1	1,500.00	1	1,500.00
14	Telephone Operator, II.....	3	2,835.00	3	2,970.00
15	Elementary Teacher.....	5	6,050.00	5	6,150.00
16	Kindergartner .....	2	2,500.00	2	2,500.00