

Acct.

No.		#	1946	#	1947
25	Assistant Cook.....	2	1,620.00	2	1,770.00
26	Chief Stationary Engineer, II.....	1	2,375.00	1	2,375.00
27	Shift Engineer.....	3	5,250.00	3	5,250.00
28	Steam Fireman.....	3	3,720.00	3	3,900.00
29	Carpenter, II.....	1	1,500.00	1	1,500.00
30	Painter, II.....	1	1,080.00	1	1,134.00
31	Laundry Supervisor.....	1	1,500.00	1	1,500.00
32	Laundry Worker.....	1	945.00	1	990.00
33	Farm Manager, II.....	1	1,500.00	1	1,500.00
34	Dairyman.....	1	990.00	1	1,035.00
35	Farm Hand.....	2	1,770.00	2	1,800.00
36	Special Payments.....	..	1,200.00	..	1,200.00
	Totals	99	\$112,084.00	99	\$116,800.00

OBJECT OF EXPENDITURE**Contractual Services:**

201	General Repairs.....	\$500.00	\$500.00
202	Motor Vehicle Repairs.....	200.00	200.00
204	Traveling	800.00	800.00
205	Transportation	300.00	300.00
206	Communication	1,700.00	1,700.00
208	All Other.....	450.00	450.00
208-A	Sewage Service Charge.....	800.00	800.00

Supplies:

301	Food	40,000.00	40,000.00
302	Forage and Veterinary.....	2,200.00	2,200.00
303	Fuel	18,000.00	18,000.00
304	Office	400.00	400.00
305	Medical and Laboratory.....	1,200.00	1,200.00
306	Laundry, Cleaning and Disinfecting.....	1,400.00	1,400.00
307	Refrigeration	50.00	50.00
308	Educational, Vocational and Recreational....	200.00	200.00
309	Agricultural and Botanical.....	2,800.00	2,800.00
310	Motor Vehicle.....	600.00	600.00
311	Power Plant.....	350.00	350.00
312	Wearing Apparel.....	4,000.00	4,000.00
313	Household	3,500.00	3,500.00
314	All Other.....	100.00	100.00

Materials:

401	Building, Plumbing, Electrical, Painting....	1,300.00	1,300.00
406	Equipment	400.00	400.00
408	Sewer and Water.....	50.00	50.00