

Acct.

No.		#	1946	#	1947
503	Medical and Laboratory.....		500.00		500.00
504	Live Stock.....		300.00		300.00
505	Argicultural and Botanical.....		300.00		300.00
506	Motor Vehicles.....		1,500.00	
507	Educational, Vocational and Recreational.....		100.00		100.00
508	Tools and Machinery.....		200.00		200.00
509	All Other.....		50.00		50.00
Fixed Charges:					
702	Insurance.....		150.00		150.00
Totals.....			<u>\$278,450.00</u>		<u>\$276,950.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	\$289,809.00	\$304,369.00
2	Operating Expenses.....	278,450.00	276,950.00
Total Appropriations from General Funds..		<u>\$568,259.00</u>	<u>\$581,319.00</u>

EASTERN SHORE STATE HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent, M. D. Hospital, ILL.....	1	\$5,625.00	1	\$5,625.00
2	Physician, M. D.....	2	6,040.00	2	6,320.00
3	Assistant Physician, M. D.....	1	2,362.00	1	2,474.00
4	Senior Assistant Physician, M. D.....	1	2,063.00	1	2,157.00
5	Laboratory Technician, I.....	1	1,500.00	1	1,575.00
6	Supervisor of Nurses, M. D.....	1	1,575.00	1	1,650.00
7	Graduate Nurse, Psychiatric.....	2	2,760.00	2	2,820.00
8	Supervisor of Hospital Attendants, I.....	1	1,500.00	1	1,500.00
9	Supervisor of Hospital Attendants, II.....	2	2,100.00	2	2,200.00
10	Hospital Charge Attendant.....	4	3,810.00	4	3,840.00
11	Hospital Attendant.....	50	35,640.00	50	38,460.00
12	Occupational Therapist.....	2	2,990.00	2	3,055.00
13	Case Worker.....	1	1,785.00	1	1,870.00
14	Administrative Assistant, I.....	1	3,600.00	1	3,600.00
15	Senior Stenographer.....	1	1,815.00	1	1,815.00
16	Junior Stenographer.....	3	3,914.00	3	4,030.00
17	Telephone Operator, II.....	1	1,035.00	1	1,080.00
18	Storekeeper, II.....	1	1,320.00	1	1,380.00
19	Housekeeper.....	1	900.00	1	900.00
20	Seamstress.....	1	1,035.00	1	1,080.00
21	Stewardess, Institutional.....	1	1,125.00	1	1,125.00
22	Dining Room Supervisor.....	1	900.00	1	900.00
23	Dietitian, Institutional.....	1	1,800.00	1	1,890.00
24	Head Cook.....	1	1,440.00	1	1,500.00