

Acct. No.		#	1946	#	1947
62	Head Seamstress.....	1	1,350.00	1	1,350.00
63	Seamstress	2	2,070.00	2	2,115.00
64	Police, Institutional.....	3	4,725.00	3	4,950.00
65	Chaplain (Part time).....	2	360.00	2	360.00
66	Dentist, Institutional (Part time).....	1	360.00	1	360.00
67	Special Payments.....	..	2,400.00	..	2,400.00
68	Consultants (Part time).....	..	1,500.00	..	1,500.00
	Totals.....	287	\$289,809.00	287	\$304,369.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	\$6,000.00	\$6,000.00
202	Motor Vehicle Repairs.....	500.00	500.00
203	Light, Heat, Power and Water.....	14,000.00	14,000.00
204	Traveling	800.00	800.00
206	Communication	2,800.00	2,800.00
208	All Other	900.00	900.00

Supplies:

301	Food	125,000.00	125,000.00
302	Forage and Veterinary.....	11,000.00	11,000.00
303	Fuel	41,000.00	41,000.00
304	Office	400.00	400.00
305	Medical and Laboratory.....	5,000.00	5,000.00
306	Laundry, Cleaning and Disinfecting.....	4,000.00	4,000.00
307	Refrigeration	100.00	100.00
308	Educational, Vocational and Recreational.....	700.00	700.00
309	Agricultural and Botanical.....	8,500.00	8,500.00
310	Motor Vehicle.....	700.00	700.00
311	Power Plant.....	1,400.00	1,400.00
312	Wearing Apparel.....	27,000.00	27,000.00
313	Household	15,000.00	15,000.00
314	All Other.....	300.00	300.00

Materials:

401	Building, Plumbing, Electrical, Painting.....	5,000.00	5,000.00
405	Motor Vehicle.....	100.00	100.00
406	Equipment	1,500.00	1,500.00
407	Highway	500.00	500.00
408	Sewer and Water.....	400.00	400.00
409	All Other.....	100.00	100.00

Equipment:

501	Office	150.00	150.00
502	Household	2,500.00	2,500.00