

Acct. No.		#	1946	#	1947
<b>OBJECT OF EXPENDITURE</b>					
<b>Contractual Services:</b>					
202	Motor Vehicle Repairs.....		\$550.00		\$550.00
204	Traveling .....		2,150.00		2,500.00
208-A	Boarding-out Care.....		26,970.00		26,400.00
208-B	Medical and Dental Fees.....		530.00		550.00
<b>Supplies:</b>					
305	Medical and Laboratory.....		570.00		650.00
310	Motor Vehicle.....		500.00		500.00
312	Wearing Apparel.....		783.00		900.00
<b>Equipment:</b>					
501	Office .....		560.00		450.00
506	Motor Vehicles.....		2,500.00		1,500.00
<b>Fixed Charges:</b>					
702	Insurance .....		29.00		29.00
Totals.....			<u>\$35,142.00</u>		<u>\$34,029.00</u>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	\$20,538.00	\$21,441.00
2	Operating Expenses.....	35,142.00	34,029.00
Total Appropriations from General Funds..		<u>\$55,680.00</u>	<u>\$55,470.00</u>

**CROWNSVILLE STATE HOSPITAL**

**Salaries, Wages and Special Payments:**

1	Superintendent, M. D. Hosp., II.....	1	\$6,250.00	1	\$6,250.00
2	Clinical Director.....	1	3,686.00	1	3,862.00
3	Physician, M. D.....	3	8,990.00	3	9,420.00
4	Assistant Physician, M. D.....	3	7,086.00	3	7,422.00
5	Senior Assistant Physician, M. D.....	2	4,032.00	2	4,210.00
6	Dental Interne.....	1	1,200.00	1	1,200.00
7	Laboratory Technician, I.....	1	1,650.00	1	1,725.00
8	Pharmacist .....	1	1,500.00	1	1,575.00
9	Superintendent of Nurses, M. D.....	1	2,250.00	1	2,250.00
10	Supervisor of Nurses, M. D.....	1	1,650.00	1	1,725.00
11	Head Supervisor of Hospital Attendants.....	1	1,650.00	1	1,725.00
12	Supervisor of Hospital Attendants, I.....	3	3,660.00	3	3,840.00
13	Supervisor of Hospital Attendants, II.....	4	4,050.00	4	4,250.00
14	Graduate Nurse, Institutional.....	1	1,500.00	1	1,500.00
15	Hospital Charge Attendant.....	28	24,960.00	28	26,580.00