

Acct. No.		\$	1946	\$	1947
OBJECT OF EXPENDITURE					
Contractual Services:					
201	General Repairs.....		\$2,225.00		\$2,225.00
203	Light, Heat, Power and Water.....		950.00		950.00
206	Communication		250.00		250.00
208	All Other.....		35.00		35.00
Supplies:					
301	Food		12,000.00		12,000.00
303	Fuel		700.00		700.00
304	Office		250.00		250.00
305	Medical and Laboratory		6,000.00		6,000.00
306	Laundry, Cleaning and Disinfecting.....		400.00		400.00
313	Household		1,000.00		1,000.00
314	All Other.....		50.00		50.00
Materials:					
401	Building, Plumbing, Electrical, Painting....		115.00		115.00
406	Equipment		70.00		70.00
409	All Other.....		20.00		20.00
Equipment:					
501	Office		150.00		50.00
502	Household		900.00		900.00
503	Medical and Laboratory.....		900.00		900.00
508	Tools and Machinery.....		6,480.00	
509	All Other.....		50.00		50.00
Totals			<u>\$32,545.00</u>		<u>\$25,965.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.....		\$30,443.00		\$30,788.00
2	Operating Expenses.....		32,545.00		25,965.00
Total Salaries and Expenses.....			<u>\$62,988.00</u>		<u>\$56,753.00</u>
Total Appropriations from General Funds..			28,988.00		22,753.00
Total Appropriations from Special Funds..			34,000.00		34,000.00
Total Appropriations.....			<u>\$62,988.00</u>		<u>\$56,753.00</u>

Special Funds appropriated to this institution are from patients fees. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available to the hospital by approved budget amendment.

STATE BOARD OF MENTAL HYGIENE

Salaries, Wages and Special Payments:

1	Commissioner of Mental Hygiene.....	1	\$7,500.00	1	\$7,500.00
2	Stenographer-Secretary	1	2,250.00	1	2,250.00