

Acct.

No.	#	1946	#	1947
Materials:				
401		15,000.00		15,000.00
405		750.00		750.00
406		2,000.00		2,000.00
407		1,000.00		1,000.00
408		500.00		500.00
409		50.00		50.00
Equipment:				
501		250.00		250.00
502		5,000.00		5,000.00
503		2,000.00		2,000.00
504		200.00		200.00
505		100.00		100.00
508		1,000.00		1,000.00
509		50.00		50.00
Fixed Charges:				
701		50.00		50.00
702		300.00		300.00
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Totals		\$526,950.00		\$526,950.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$590,940.00		\$603,562.00
2	Operating Expenses	526,950.00		526,950.00
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	Total Appropriations from General Funds..	\$1,117,890.00		\$1,130,512.00

MINERS HOSPITAL**Salaries, Wages and Special Payments:**

1	Superintendent	1	\$2,500.00	1	\$2,500.00
2	Junior Account Clerk.....	1	1,380.00	1	1,440.00
3	Laboratory Technician, II.....	1	1,500.00	1	1,500.00
4	Graduate Nurse, Institutional.....	7	9,720.00	7	9,960.00
5	Graduate Practical Nurse.....	2	2,033.00	2	2,033.00
6	Cook	1	1,125.00	1	1,125.00
7	Assistant Cook	1	900.00	1	900.00
8	Waitress	4	3,120.00	4	3,120.00
9	Laundry Worker.....	1	1,125.00	1	1,125.00
10	Handyman	3	3,240.00	3	3,285.00
11	Housemaid (Part time).....	2	300.00	2	300.00
12	Roentgenologist (Part time).....	..	1,000.00	..	1,000.00
13	Special Payments.....	..	2,500.00	..	2,500.00
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	Totals.....	24	\$30,443.00	24	\$30,788.00