

STATE ROADS COMMISSION—(Continued)

DETAILS OF MAINTENANCE FUNDS APPLICABLE TO STATE SYSTEM OF ROADS—FISCAL YEARS 1946-1947—(Continued)		Governor's Allowance 1946		Governor's Allowance 1947	
Account Number	Account Title				
40-3	Acquisition of Properties used in Accounting Department.....	4,000.00		3,000.00	
40-4	Acquisition of Properties used in Operating Engineers Department.....	11,493.00		10,243.00	
40-5	Acquisition of Properties used in Plans and Surveys Department.....	7,000.00		7,000.00	
40-6	Acquisition of Properties used in Storeroom and Yards Department (All Districts).....	15,000.00		14,000.00	
40-7	Acquisition of Properties used in Laboratory Department.....	2,000.00		2,000.00	
40-8	Acquisition of Passenger Cars (Transportation Properties).....	35,000.00		30,000.00	
40-9	Acquisition of Construction and Maintenance Equipment, subject to approval of the Board of Public Works.....	420,000.00		340,000.00	
40-10	Acquisition of Small Tools and Equipment.....	30,000.00		30,000.00	
40-11	Acquisition of Signs and Markers.....	30,000.00	695,993.00	30,000.00	613,043.00
	Additional Compensation or Bonus to Employees.....				
	Additional Salary Appropriation, Contingent, for (72) Salaried Employees in Military Service.....				
	Additional Salary Appropriation, for (114) Salaried Employees, required in Post War Period.....		5,743,600.60		5,750,264.79
200	Gross Total Appropriations for Maintenance of State System of Roads, including General Administrative Expense of Commission, which Expense is not chargeable and distributable as Overhead, but which Expense includes Items chargeable as Direct Costs, as shown below. From this amount deduct the following: Direct Charges to State Roads Commission Road Maintenance Account and to County Funds for use of Commission-owned equipment; Pay of Drawbridge Operators and County Engineers; and other proper charges contained in the several appropriations to the State Roads Commission for Maintenance.....			\$780,000.00	
300	Cost of Direct Inspection on Construction and Other New Projects.....			200,000.00	
400	General Administrative Expenses of Commission Road Organization not chargeable as Overhead.....			920,000.00	
500	Estimated amount of Depreciation, calculated on Commission's Capital Properties, which are used for the benefit of County Road Maintenance and other Projects.....			320,000.00	
	Total Deductions.....		2,400,000.00		2,300,000.00
	Net Appropriation for Direct Maintenance of the State System of Roads and Bridges.....		\$3,343,600.60		\$3,450,264.79
400	General Administrative Expense of Commission's Road Organization not chargeable as Overhead.....		1,100,000.00		920,000.00
	Total Appropriations for Maintenance of the State System of Roads and Bridges, and Administrative Overhead, being Deductions from Maintenance and Reconstruction Accounts.....		\$4,443,600.60		\$4,370,264.79