

STATE ROADS COMMISSION—(Continued)

DETAILS OF MAINTENANCE FUNDS APPLICABLE TO STATE SYSTEM OF ROADS—FISCAL YEARS 1946-1947

Account Number	Account Title	Governor's Allowance	
		1946	1947
11-111	Pay of Salaried Administrative Officers and Employees.....	\$33,770.00	\$33,935.00
	Pay of Salaried Administrative Officers and Employees, Traffic Safety Commission.....	7,559.00	7,694.00
11-112	Expense of Administrative Department.....	14,100.00	15,000.00
11-112-A	Expense of Administrative Department, Traffic Safety Commission.....	4,800.00	5,000.00
11-119	Cost of Wages paid to Per Diem Classified Employees for Sick and Vacation Leave.....	60,000.00	86,000.00
11-120	Compensation to Technical Employees for Overtime Work.....	2,600.00	3,000.00
11-121	Cost of Medical Examinations, Per Diem Employees.....		
		\$122,829.00	\$150,629.00
12-121-1	Pay of Salaried Employees, Accounting and Commercial Department, General Office.....	\$111,346.00	\$114,886.00
12-121-2	Pay of Salaried Employees, Accounting and Commercial Department, Toll Bridges.....	61,574.00	63,326.00
12-121-3	Pay of Salaried Employees, Accounting and Commercial Department, Ferry System.....	204,874.00	208,588.00
12-121-4	Pay of Salaried Employees, Accounting and Commercial Department, Head Office Building.....	7,425.00	7,650.00
	Pay of Per Diem Employees, Accounting and Commercial Department, Head Office Building.....	8,000.00	8,000.00
12-122-1	Expense of Accounting and Commercial Department.....	32,000.00	28,000.00
12-122-2	Expense of Operating and Maintaining Toll Bridges.....	98,138.18	118,008.99
13-132	Expense of Operating and Maintaining Ferry System.....	1,000.00	1,000.00
14-142	Expense of Administration Office Building.....	12,000.00	15,000.00
		536,407.18	564,456.99
15-157	Insurance, Public Casualty, Liability and Property Damage.....	\$58,000.00	\$26,000.00
	Insurance, Fire, to be paid through State Treasurer.....	20,367.42	6,117.80
14-141	Injuries and Damages to Non-employees, and Property Damage.....	1,000.00	1,000.00
		79,367.42	33,117.80
15-151	Pay of Salaried Employees, Workmen's Compensation and Personnel Division.....	\$6,694.00	\$6,917.00
15-152	Expense of Workmen's Compensation and Personnel Division.....	750.00	750.00
15-159	Workmen's Compensation Fund, Acting as Self-Insurer.....	30,000.00	30,000.00
		37,444.00	37,667.00
16-161	Pay of Salaried Employees, Legal Division.....	\$11,800.00	\$11,800.00
16-162	Expense of Legal Division.....	900.00	900.00
		12,700.00	12,700.00
19-191	Pay of Salaried Employees, Traffic Division.....	\$41,288.00	\$42,376.00
19-192	Expense of Traffic Division.....	14,100.00	14,200.00
		55,388.00	56,576.00
21-211	Pay of Salaried Employees Operating Engineers Department, Chief Engineer's Division.....	\$48,927.00	\$49,795.00
	Pay of Salaried Employees, Operating Engineers Department, Right-of-Way Engineers Division.....	40,305.00	41,361.00
		89,232.00	91,156.00
21-212	Expense of Operating Engineer's Department, Chief Engineer's Division.....	\$14,000.00	\$14,000.00
	Expense of Operating Engineers Department, Right-of-Way Engineers Division.....	4,800.00	4,800.00
		18,800.00	18,800.00

HERBERT R. O'CONNOR, GOVERNOR.

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