

STATE ROADS COMMISSION—(Continued)

SUMMARY OF BUDGETARY APPROPRIATIONS

BUDGETARY PROVISIONS FOR EXPECTED RECEIPTS AND BUDGET OF DISBURSEMENTS FOR THE FISCAL YEARS 1946 AND 1947

—Continued

BUDGET OF DISBURSEMENTS—Continued

Account Number	Title of Account or Purpose	Governor's Allowance	
		For the Fiscal Year 1946	For the Fiscal Year 1947
2-600	Lands and Structures:		
601	Lands (Does Not Include Rights of Way).....	\$ 10,000.00	\$ 10,000.00
602	Structures (Garages and Shops Only).....	131,500.00	136,800.00
603	Non-Structural Improvements (Includes Bridges, Grade Eliminations, Roads, New Construction, Reconstruction, Betterments, and Additions, being estimated amount of Contract Work)....	1,124,283.03	1,016,174.34
603-A	Special Project—Ocean City Beach Protection....	1,921,953.17	2,621,627.22
603-1	Prison Labor Projects.....	30,000.00	30,000.00
603-2	Contingent Fund (Snow Removal and Correction of Flood Damage).....	None	None
603-3	Payments to Incorporated Towns.....	100,000.00	100,000.00
603-5		80,000.00	85,000.00
		3,397,736.20	3,999,601.56
3	Fixed Charges:		
3-701-1	Rent—Offices and Garages.....	\$ 18,000.00	\$ 18,000.00
701-2	Equipment Rent.....	65,000.00	55,000.00
702-1	Insurance.....	58,000.00	26,000.00
702-2	Insurance, to be paid direct by State Treasurer's Office.....	20,367.42	6,117.80
703	Pensions.....	None	None
704	All Other.....	10,000.00	10,000.00
704-1	Debt Service—State Roads Commission, Debentures.....	677,807.50	681,827.50
704-2	Debt Service—County Obligations.....	18,900.00	18,000.00
704-3	Debt Service—Baltimore City.....	1,163,005.31	1,279,520.71
704-4	Payments, direct to County Authorities, for maintenance of Road System.....	700,807.61	771,017.86
704-5	State Funds required to operate and maintain Toll Bridges, exclusive of Salaries.....	98,188.18	118,006.99
		2,830,076.02	2,983,490.86
	GRAND TOTAL, BUDGET OF DISBURSEMENTS.....	\$12,091,829.22	\$13,214,140.42