

STATE ROADS COMMISSION—(Continued)

SUMMARY OF BUDGETARY APPROPRIATIONS

BUDGETARY PROVISIONS FOR EXPECTED RECEIPTS AND BUDGET OF DISBURSEMENTS FOR THE FISCAL YEARS 1946 AND 1947

BUDGET OF DISBURSEMENTS—Continued

Account Number	Title of Account or Purpose	Governor's Allowance	
		For the Fiscal Year 1946	For the Fiscal Year 1947
Contractual Services:			
1-200	General Repairs.....	\$ 7,500.00	\$ 9,500.00
201	Motor Vehicle Repairs.....	19,000.00	25,000.00
202	Light, Heat, Power and Water.....	35,000.00	32,000.00
203	Traveling.....	85,000.00	95,000.00
204	Transportation.....	32,000.00	1,000.00
205	Communication.....	1,000.00	36,000.00
206	Printing, other than Office Supplies.....	1,000.00	5,000.00
207	All Other.....	5,000.00	5,000.00
		185,400.00	211,500.00
Supplies:			
1-300	Food.....	None	None
301	Forge and Veterinary.....	None	None
302	Fuel.....	\$ 11,000.00	\$ 12,000.00
303	Office.....	20,000.00	20,000.00
304	Medical and Laboratory.....	500.00	500.00
305	Laundry, Cleaning and Disinfecting.....	None	None
306	Refrigeration.....	None	None
307	Educational, Vocational and Recreational.....	None	None
308	Agricultural and Botanical.....	6,000.00	8,000.00
309	Motor Vehicle.....	320,000.00	360,000.00
310	Power Plant.....	None	None
311	Wearing Apparel.....	600.00	1,000.00
312	Household.....	None	None
313	All Other.....	20,000.00	20,000.00
314		378,100.00	421,500.00
Materials:			
1-400	Building, Plumbing, Electrical, Painting.....	\$ 55,000.00	\$ 65,000.00
401	Electrical Material.....	9,000.00	10,000.00
403	Painting.....	27,000.00	27,000.00
404	Motor Vehicle.....	50,000.00	50,000.00
405	Equipment.....	60,000.00	60,000.00
406	Highways.....	1,400,000.00	1,600,000.00
407	Sewer and Water.....	5,000.00	8,000.00
408	All Other.....	10,000.00	10,000.00
409		1,657,000.00	1,870,000.00
Capital Outlays:			
Equipment:			
2-500	Office.....	\$ 22,493.00	\$ 20,243.00
501	Household.....	None	None
502	Medical and Laboratory.....	2,000.00	2,000.00
503	Live Stock.....	None	None
504	Agricultural and Botanical.....	None	None
505	Motor Vehicles (Passenger Cars).....	35,000.00	30,000.00
506	Educational, Vocational and Recreational.....	None	None
507	Tools and Machinery.....	465,000.00	384,000.00
508	All Other, Including Signs and Markers.....	30,000.00	30,000.00
509		554,493.00	466,243.00