

**STATE ROADS COMMISSION—(Continued)**

**SUMMARY OF BUDGETARY APPROPRIATIONS**

**BUDGETARY PROVISIONS FOR EXPECTED RECEIPTS AND BUDGET OF DISBURSEMENTS FOR THE FISCAL YEARS 1946 AND 1947**

—Continued

Account Number	Title of Account or Purpose	For the Fiscal Year 1946		For the Fiscal Year 1947	
		No. of Employees	Amount	No. of Employees	Amount
1-100	<b>Salary of Employees:</b>		\$ 41,329.00		\$ 41,629.00
	Administrative Division	13		13	
	Accounting and Commercial Division:				
	General Accounting Office	63	111,346.00	63	114,886.00
	Toll Bridges	33	61,574.00	33	63,326.00
	Ferry System	131	204,874.00	131	208,588.00
	Head Office Building	7	7,425.00	7	7,650.00
	Legal Division	3	11,800.00	3	11,800.00
	Personnel Division	3	6,694.00	3	6,917.00
	Traffic Division	21	41,288.80	21	42,376.00
	Operating Engineer's Division:				
	Chief Engineer's Section:				
	Right-of-Way Section	15	48,927.00	15	49,795.00
	Engineering District No. 1	14	40,305.00	14	41,361.00
	Engineering District No. 2	28	48,857.00	28	50,053.00
	Engineering District No. 3	35	64,148.00	35	65,756.00
	Engineering District No. 4	22	48,724.00	22	49,796.00
	Engineering District No. 5	9	26,088.00	9	26,566.00
	Engineering District No. 6	14	36,725.00	14	37,650.00
	Plans and Surveys:	18	44,353.00	18	45,011.00
	Roads Division	52	118,401.00	52	121,560.00
	Bridges Division	16	51,565.00	16	52,854.00
	Storeroom and Yards:				
	Mechanical Division	14	30,251.00	14	31,319.00
	Signs Division	7	18,355.00	7	18,640.00
	Laboratory Division	17	40,767.00	17	42,303.00
	Construction Division	76	171,190.00	76	174,832.00
	Total Salary of Employees	611	\$1,272,986.00	611	\$1,302,668.00
	<b>Wages of Employees:</b>		\$ 224,347.00		\$ 246,781.00
1-175	Engineering District No. 1		330,150.00		363,165.00
1-176	Engineering District No. 2		276,640.00		276,640.00
1-177	Engineering District No. 3		180,804.00		196,118.00
1-178	Engineering District No. 4		411,370.00		452,507.00
1-179	Engineering District No. 5		219,727.00		224,426.00
1-180	Engineering District No. 6		8,000.00		8,000.00
	Accounting and Commercial Division:				
	Head Office Building		8,000.00		8,000.00
1-181	Ferry System		4,000.00		4,000.00
1-182	Toll Bridges		35,000.00		38,500.00
1-182-A	Operating Engineer's Division		24,000.00		27,000.00
1-183	Storeroom and Yards Division		2,000.00		2,000.00
1-184	Plans and Surveys—Roads Division		2,000.00		2,000.00
1-185	Laboratory Division		2,000.00		2,000.00
1-186	Laboratory Division		2,000.00		2,000.00
	Total Wages of Employees		1,726,038.00		1,849,137.00
1-190	Special Payments		90,000.00		110,000.00
	Total		\$ 90,000.00		\$ 110,000.00
	Total		\$1,272,986.00		\$1,302,668.00