

STATE ROADS COMMISSION

SUMMARY OF BUDGETARY APPROPRIATIONS

BUDGETARY PROVISIONS FOR EXPECTED RECEIPTS AND BUDGET OF DISBURSEMENTS FOR THE FISCAL YEARS 1946 AND 1947

	For the Fiscal Year 1946	Governor's Allowance For the Fiscal Year 1947
<b>BUDGET OF RECEIPTS</b>		
Anticipated Receipts of the State Roads Commission:		
Lateral Gasoline Tax, 1 1/2 cent:		
70% for the benefit of the Counties.....	\$2,713,679.06	\$2,985,543.34
30% for the benefit of Baltimore City.....	1,163,005.31	1,279,520.71
Grade Elimination Tax, 1/2 Cent:		
80% of Net Receipts for use of the State Roads Com- mission .....	1,033,783.58	1,137,351.86
Road Maintenance and Reconstruction Taxes:		
70% of Net Receipts from 2 Cent Gasoline Tax.....	3,338,589.55	3,673,116.99
70% of Net Income from Department of Motor Vehicles.....	2,046,037.20	2,213,426.18
80% of Net Income from Fines and Forfeitures.....	302,131.85	332,345.04
70% of Truck License Fees and Franchise Taxes, being remainder not required for Debt Service on State Roads Commission Refunding and Improvement Bonds.....	178,971.91	241,501.62
70% of One and four-tenths Mills (\$.0014) of 2 Cent Gasoline Tax, being remainder not required for Debt Service on State Roads Commission Refunding and Im- provement Bonds.....	279,649.26	307,614.18
Sale of Road and Bridge Specifications.....	1,500.00	1,500.00
Sale of New, Old and Scrap Materials.....	2,800.00	2,800.00
Rent of Properties.....	1,000.00	1,000.00
Miscellaneous—All Sources .....	40,000.00	40,000.00
	<u>\$11,101,147.72</u>	<u>\$12,215,724.92</u>
General Appropriations of Receipts:		
Receipt of Trustee's Funds, Operation of Toll Bridges.....	\$ 100,000.00	\$ 100,000.00
Receipt of Trustee's Funds, Operation of Ferry System.....	204,874.00	208,588.00
Sign Permits, Roadside Beautification.....	8,000.00	8,000.00
Truck License Fees for Debt Service, State Roads Com- mission Bonds .....	677,807.50	681,827.50
	<u>990,681.50</u>	<u>998,415.50</u>
Federal Funds:		
Regular Federal Aid, to be equalized by State Roads Com- mission Funds .....	None	None
Secondary or Feeder Road Funds, to be equalized by State Roads Commission Funds or Funds dedicated to County Use .....	None	None
Elimination of Grade Crossings.....	None	None
Appropriations for Post War Rehabilitation Construction. Appropriations for Urban Areas.....	None	None
	<u>\$12,091,829.22</u>	<u>\$13,214,140.42</u>
<b>GRAND TOTAL OF EXPECTED INCOME.....</b>		