

Acct. No.		#	1946	#	1947
Supplies:					
303	Fuel		11,000.00		12,000.00
304	Office		20,000.00		20,000.00
305	Medical and Laboratory.....		500.00		500.00
309	Agricultural and Botanical.....		6,000.00		8,000.00
310	Motor Vehicle		320,000.00		360,000.00
312	Wearing Apparel		600.00		1,000.00
314	All Other		20,000.00		20,000.00
Materials:					
401	Building, Plumbing, Electrical, Painting.....		91,000.00		102,000.00
405	Motor Vehicle		90,000.00		90,000.00
406	Equipment		60,000.00		60,000.00
407	Highway		1,400,000.00		1,600,000.00
408	Sewer and Water.....		6,000.00		8,000.00
409	All Other		10,000.00		10,000.00
Equipment:					
501	Office		22,493.00		20,243.00
503	Medical and Laboratory.....		2,000.00		2,000.00
506	Motor Vehicles		35,000.00		30,000.00
508	Tools and Machinery.....		465,000.00		384,000.00
509	All Other		30,000.00		30,000.00
Land and Structures:					
601	Land		10,000.00		10,000.00
602	Structures		131,500.00		136,800.00
603	Non-structural Improvements		3,256,236.20		3,852,801.56
Fixed Charges:					
701	Rent		83,000.00		73,000.00
702	Insurance		78,367.42		32,117.80
704	All Other		2,668,708.60		2,878,373.06
	Totals.....		<u>\$9,002,805.22</u>		<u>\$9,952,335.42</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	\$3,089,024.00	\$3,261,805.00
2	Operating Expenses	9,002,805.22	9,952,335.42
	Total Appropriations from Special Funds..	<u>\$12,091,829.22</u>	<u>\$13,214,140.42</u>