

Acct. No.		#	1946	#	1947
132	Statistician .....	1	3,200.00	1	3,200.00
133	Stenographer-Accounting .....	7	11,850.00	7	12,300.00
134	Toll Bridge Maintenance Foreman.....	1	2,415.00	1	2,520.00
135	Traffic Control Electrician.....	2	4,500.00	2	4,500.00
	Total Salaries .....	611	\$1,272,986.00	611	\$1,302,668.00
<b>Wages of Employees:</b>					
175	Engineering District No. 1.....		\$224,347.00		\$246,781.00
176	Engineering District No. 2.....		330,150.00		363,165.00
177	Engineering District No. 3.....		276,640.00		276,640.00
178	Engineering District No. 4.....		180,804.00		196,118.00
179	Engineering District No. 5.....		411,370.00		452,507.00
180	Engineering District No. 6.....		219,727.00		224,426.00
181	Accounting and Commercial Department— Head Office Building.....		8,000.00		8,000.00
182	Accounting and Commercial Department— Ferry System .....		8,000.00		8,000.00
182-A	Accounting and Commercial Department— Toll Bridges .....		4,000.00		4,000.00
183	Operating Engineers Division.....		35,000.00		38,500.00
184	Storeroom and Yards Division.....		24,000.00		27,000.00
185	Plans and Surveys—Roads Division.....		2,000.00		2,000.00
186	Laboratory Division .....		2,000.00		2,000.00
	Total Wages .....		\$1,726,038.00		\$1,849,137.00
190	Special Payments .....		90,000.00		110,000.00
	Total Salaries, Wages and Special Payments		\$3,089,024.00		\$3,261,805.00

**OBJECT OF EXPENDITURE****Contractual Services:**

201	General Repairs .....	\$7,500.00	\$9,500.00
202	Motor Vehicle Repairs .....	19,000.00	25,000.00
203	Light, Heat, Power and Water.....	35,000.00	35,000.00
204	Traveling .....	85,000.00	95,000.00
205	Transportation .....	900.00	1,000.00
206	Communication .....	32,000.00	36,000.00
207	Printing, other than Office Supplies.....	1,000.00	5,000.00
208	All Other .....	5,000.00	5,000.00