

Acct. No.	#	1946	#	1947
<b>Equipment:</b>				
501	Office .....	3,500.00		3,500.00
503	Medical and Laboratory.....	7,500.00		7,500.00
506	Motor Vehicles .....	20,000.00		20,000.00
507	Educational, Vocational and Recreational.....	400.00		400.00
508	Tools and Machinery.....	300.00		300.00
509	V. D. Clinic Equipment.....	2,000.00		2,000.00
<b>Fixed Charges:</b>				
701	Rent .....	12,775.00		12,775.00
702	Insurance .....	2,770.00		2,770.00
704	All Other .....	850.00		850.00
Totals .....		<u>\$162,600.00</u>		<u>\$162,600.00</u>

**OBJECT OF EXPENDITURE**

1	Salaries, Wages and Special Payments.....	\$505,148.00		\$513,749.00
2	Operating Expenses .....	162,600.00		162,600.00
Total Salaries and Expenses.....		<u>\$667,748.00</u>		<u>\$676,349.00</u>
Total Appropriations from General Funds..		\$649,708.00		\$658,064.00
Total Appropriations from Special Funds..		18,040.00		18,285.00
Total Appropriations .....		<u>\$667,748.00</u>		<u>\$676,349.00</u>

Special Funds are received from the administration of the laws regulating the sale of bedding and bottling plant licenses. It is the intention that Special Funds in excess of the amounts hereby appropriated shall be made available for such administration by budget amendment.

**STATE ROADS COMMISSION****Salaries, Wages and Special Payments:**

1	Accountant .....	1	\$3,300.00	1	\$3,450.00
2	Accounting Machine Operator.....	9	15,750.00	9	16,125.00
3	Assistant General Manager, Ches. Bay Ferries..	1	3,750.00	1	3,750.00
4	Assistant Chief Engineer, S. R. C.....	1	6,875.00	1	6,875.00
5	Assistant Marine Engineer.....	7	15,030.00	7	15,210.00
6	Automobile Mechanic, I.....	5	9,831.00	5	10,179.00
9	Automotive Electrician .....	1	2,185.00	1	2,280.00
10	Automotive Machinist .....	1	2,185.00	1	2,280.00
12	Bridge Engineer, I.....	1	5,250.00	1	5,250.00
13	Bridge Engineer, II.....	4	14,720.00	4	15,200.00
15	Carpenter, II .....	2	3,000.00	2	3,000.00