

Acct.

No.		#	1946	#	1947
62	Accounting Machine Operator.....	1	1,650.00	1	1,725.00
63	Chief Mechanic, Motor Equipment.....	1	2,310.00	1	2,415.00
64	Automobile Mechanic, II.....	1	1,500.00	1	1,500.00
65	Automobile Mechanic, III.....	1	945.00	1	990.00
66	Watchman, I.....	1	1,230.00	1	1,230.00
67	Elevator Operator.....	1	945.00	1	990.00
68	Janitor	2	2,215.00	2	2,215.00
69	Director, Venereal Disease Clinics (Part time)	2	4,000.00	2	4,000.00
70	Physician, Venereal Disease Clinics (Pt tm).	50	23,470.00	50	23,470.00
71	Physician, Child Hygiene Clinics (Part Time).	..	1,425.00	..	1,425.00
72	Physician, Dental Clinicians (Part Time)....	..	3,150.00	..	3,150.00
73	Janitor (Part time).....	3	1,344.00	3	1,344.00
74	Special Payments.....	..	1,650.00	..	1,650.00
75	Clerical or Technical Assistance.....	..	1,500.00	..	1,500.00
Totals.....		292	\$505,148.00	292	\$513,749.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs.....	\$1,800.00	\$1,800.00
202	Motor Vehicle Repairs.....	1,500.00	1,500.00
203	Light, Heat, Power and Water.....	4,600.00	4,600.00
204	Traveling	17,050.00	17,050.00
205	Transportation	1,000.00	1,000.00
206	Communication	22,225.00	22,225.00
207	Printing, other than Office Supplies.....	1,900.00	1,900.00
208	All Other.....	4,080.00	4,080.00

Supplies:

303	Fuel	1,900.00	1,900.00
304	Office	14,000.00	14,000.00
305	Medical and Laboratory	22,550.00	22,550.00
306	Laundry, Cleaning and Disinfecting.....	250.00	250.00
308	Educational, Vocational and Recreational..	100.00	100.00
310	Motor Vehicle.....	9,000.00	9,000.00
314	All Other.....	800.00	800.00
314-A	V. D. Clinic Supplies.....	800.00	800.00
314-B	V. D. Drugs.....	7,000.00	7,000.00

Materials:

405	Motor Vehicle	1,800.00	1,800.00
409	All Other	150.00	150.00