

Acct. No.	#	1946	#	1947
203		400.00		400.00
204		4,500.00		4,500.00
205		35.00		35.00
206		700.00		700.00
207		1,500.00		1,500.00
208-B		4,000.00		4,000.00
Supplies:				
301		200.00		200.00
303		450.00		450.00
304		560.00		560.00
305		650.00		650.00
306		70.00		70.00
308		300.00		300.00
309		40.00		40.00
310		500.00		500.00
313		100.00		100.00
314		120.00		120.00
Materials:				
401		481.00		481.00
406		100.00		100.00
Equipment:				
501		700.00		700.00
502		245.00		245.00
503		1,090.00		1,090.00
505		100.00		100.00
507		1,200.00		1,200.00
508		500.00		500.00
Fixed Charges:				
701		40.00		40.00
702		40.00		40.00
Totals.....		<u>\$19,221.00</u>		<u>\$19,221.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	\$36,024.00	\$37,511.00
2	Operating Expenses	19,221.00	19,221.00
Total Appropriations from General Funds..		<u>\$55,245.00</u>	<u>\$56,732.00</u>