

Acct. No.		#	1946	#	1947
Supplies:					
304	Office				
305	Medical and Laboratory.....		200.00		200.00
308	Educational, Vocational and Recreational.....		50.00		50.00
			120.00		120.00
Equipment:					
501	Office				
503	Medical and Laboratory.....		100.00		100.00
507	Educational, Vocational and Recreational....		475.00		475.00
			60.00		60.00
Fixed Charges:					
701	Rent		600.00		600.00
704	All Other		25.00		25.00
	Totals.....		<u>\$6,805.00</u>		<u>\$6,805.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	\$20,005.00	\$20,065.00
2	Operating Expenses	6,805.00	6,805.00
	Total Appropriations from General Funds..	<u>26,810.00</u>	<u>26,870.00</u>

**DEPARTMENT OF RESEARCH AND EDUCATION—CHESAPEAKE
BIOLOGICAL LABORATORY**

Salaries, Wages and Special Payments:					
1	Director and Biologist.....	1	\$5,500.00	1	\$5,750.00
2	Education Assistant	1	3,150.00	1	3,300.00
3	Biologist, I	1	2,640.00	1	2,760.00
4	Biologist, II	5	10,735.00	5	11,210.00
5	Chemist, III	1	2,090.00	1	2,185.00
6	Superintendent, Fish Hatcheries	1	1,760.00	1	1,840.00
7	Administrative Assistant, II.....	1	1,974.00	1	2,068.00
8	Statistical Assistant	1	1,500.00	1	1,575.00
9	Senior Stenographer	1	1,450.00	1	1,523.00
10	Stenographer-Accounting	1	1,575.00	1	1,650.00
11	Assistant Cook	1	900.00	1	900.00
12	Labor and Special Payments.....	..	2,750.00	..	2,750.00
	Totals.....	15	<u>\$36,024.00</u>	15	<u>\$37,511.00</u>

OBJECT OF EXPENDITURE

Contractual Services:			
201	General Repairs	\$500.00	\$500.00
202	Motor Vehicle Repairs.....	100.00	100.00