## DEPARTMENT OF STATE FORESTS AND PARKS—ROADSIDE TREE FUND

Salaries, Wages and Special Payments:   1	Acct.	#	1946	I	1947
Assistant Forester.		ना	1010	*1	
Assistant Totals	Salaries, wages and Special Layments.	1	\$2,800.00	1	\$2,940.00
3 Junior Typist	1 Assistant Forester	1		1	1,266.00
## Forest Wardens	Z Junior Stenographer			2	2,150.00
5 Towermen and Forest Wardens         4,500.00         4,500.00           6 Wages—Labor         25,000.00         25,000.00           Totals         4 \$39,058.00         4 \$39,356.00           OBJECT OF EXPENDITURE           Contractual Services:           202 Motor Vehicle Repairs         \$200.00         \$200.00           204 Traveling         17,000.00         17,000.00           206 Communication         800.00         800.00           207 Printing, other than Office Supplies         100.00         100.00           Supplies:           304 Office         100.00         100.00           310 Motor Vehicle         300.00         300.00           Equipment:           506 Motor Vehicles         1,000.00         1,000.00           508 Tools and Machinery         100.00         100.00           Fixed Charges:           702 Insurance         300.00         300.00           SUMMARY           1 Salaries, Wages and Special Payments         \$39,058.00         \$39,356.0           2 Operating Expenses         19,900.00         19,900.0	5 Junior Typist				3,500.00
6 Wages—Labor 25,000.00 25,000.00  Totals 4 \$39,058.00 4 \$39,356.00  OBJECT OF EXPENDITURE  Contractual Services: \$200.00 \$200.00 204 Traveling 17,000.00 17,000.00 206 Communication 800.00 800.00 207 Printing, other than Office Supplies 100.00 100.00  Supplies: 100.00 100.00 310 Motor Vehicle 300.00 300.00  Equipment: 1,000.00 1,000.00  Equipment: 1,000.00 1,000.00  Fixed Charges: 300.00 300.00  Totals \$19,900.00 \$19,900.00  SUMMARY  1 Salaries, Wages and Special Payments \$39,058.00 \$39,356.00 2 Operating Expenses 19,900.00 19,900.00	5 Towermen and Forest Wardens				4,500.00
OBJECT OF EXPENDITURE           Contractual Services:         \$200.00         \$200.00           202         Motor Veh.cle Repairs.         \$200.00         \$200.00           204         Traveling         17,000.00         \$17,000.00           206         Communication         800.00         800.00           207         Printing, other than Office Supplies         100.00         100.00           Supplies:         100.00         100.00           310         Motor Vehicle         300.00         300.00           Equipment:         1,000.00         1,000.00           508         Tools and Machinery         100.00         100.00           Fixed Charges:           702         Insurance         300.00         300.00           Totals         \$19,900.00         \$19,900.0           SUMMARY           1         Salaries, Wages and Special Payments         \$39,058.00         \$39,356.0           2         Operating Expenses         19,900.00         19,900.00	6 Wages—Labor		25,000.00	• •	25,000.00
Contractual Services:         202       Motor Vehicle Repairs.       \$200.00       \$200.00         204       Traveling       17,000.00       17,000.00         206       Communication       800.00       800.00         207       Printing, other than Office Supplies       100.00       100.00         Supplies:         304       Office       100.00       100.00         310       Motor Vehicle       300.00       300.00         Equipment:         506       Motor Vehicles       1,000.00       1,000.00         508       Tools and Machinery       100.00       100.00         Fixed Charges:         702       Insurance       300.00       300.00         Totals       \$19,900.00       \$19,900.0         SUMMARY         1       Salaries, Wages and Special Payments       \$39,058.00       \$39,356.0         2       Operating Expenses       19,900.00       19,900.0	. Totals	4	\$39,058,00	4	\$39,356.00
Supplies   \$200.00   \$20	OBJECT OF EXPENDITURE				
Motor Vehicle Repairs   17,000.00   17,000.00	Contractual Services:				400000
204 Traveling       800.00       800.00         206 Communication       800.00       100.00         207 Printing, other than Office Supplies       100.00       100.00         Supplies:       100.00       100.00         304 Office       300.00       300.00         Equipment:       1,000.00       1,000.00         506 Motor Vehicles       1,000.00       100.00         508 Tools and Machinery       100.00       300.00         Fixed Charges:         702 Insurance       300.00       300.00         Totals       \$19,900.00       \$19,900.0         SUMMARY         1 Salaries, Wages and Special Payments       \$39,058.00       \$39,356.0         2 Operating Expenses       19,900.00       19,900.0	202 Motor Vehicle Repairs		,		
206 Communication       100.00       100.00         207 Printing, other than Office Supplies.       100.00       100.00         Supplies:       100.00       100.00         310 Motor Vehicle.       300.00       300.00         Equipment:       1,000.00       1,000.00         508 Tools and Machinery.       100.00       100.00         Fixed Charges:         702 Insurance       300.00       300.00         Totals       \$19,900.00       \$19,900.0         SUMMARY         1 Salaries, Wages and Special Payments       \$39,058.00       \$39,356.0         2 Operating Expenses       19,900.00       19,900.0	204 Traveling	•			•
Supplies:   100.00   100.00   300.00   300.00   Equipment:					
304 Office       100.00       100.00         310 Motor Vehicle       300.00       300.00         Equipment:         506 Motor Vehicles       1,000.00       1,000.00         508 Tools and Machinery       100.00       100.00         Fixed Charges:         702 Insurance       300.00       300.00         Totals       \$19,900.00       \$19,900.0         SUMMARY         1 Salaries, Wages and Special Payments       \$39,058.00       \$39,356.0         2 Operating Expenses       19,900.00       19,900.0	207 Printing, other than Office Supplies	•	100.00		100.00
304 Office         310 Motor Vehicle       300.00       300.00         Equipment:         506 Motor Vehicles       1,000.00       1,000.00         508 Tools and Machinery       100.00       300.00         Fixed Charges:         702 Insurance       300.00       300.00         Totals       \$19,900.00       \$19,900.0         SUMMARY         1 Salaries, Wages and Special Payments       \$39,058.00       \$39,356.0         2 Operating Expenses       19,900.00       19,900.0					100.00
### Equipment:  506 Motor Vehicles					
506       Motor Vehicles.       1,000.00       1,000.00         508       Tools and Machinery.       100.00       100.00         Fixed Charges:         702       Insurance       300.00       300.00         Totals       \$19,900.00       \$19,900.0         SUMMARY         1       Salaries, Wages and Special Payments       \$39,058.00       \$39,356.0         2       Operating Expenses       19,900.00       19,900.0	310 Motor Vehicle	•	300.00		300.00
506       Motor Venteres.       100.00       100.00         508       Tools and Machinery.       100.00       100.00         Fixed Charges:         702       Insurance       300.00       300.00         Totals       \$19,900.00       \$19,900.0         SUMMARY         1       Salaries, Wages and Special Payments       \$39,058.00       \$39,356.0         2       Operating Expenses       19,900.00       19,900.0					-
Fixed Charges: 702 Insurance			•		
Totals	508 Tools and Machinery	•	100.00		100.00
Totals	Fixed Charges:				
Totals		•	300.00		300.00
SUMMARY   \$39,058.00   \$39,356.0   2 Operating Expenses   19,900.00	The second of th				
SUMMARY         1       Salaries, Wages and Special Payments       \$39,058.00       \$39,356.0         2       Operating Expenses	Totals		\$19,900.00		<b>\$19,90</b> 0.00
1 Salaries, Wages and Special Payments \$39,058.00 \$39,356.0 2 Operating Expenses					
2 Operating Expenses	SUMMARY				•
2 Operating Expenses	1 Salaries, Wages and Special Payments				\$39,356.00
\$58,958.00 \$59.256.0			19,900.00		19,900.00
Total Appropriations from Special Funds \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	Total Appropriations from Special Funds.	•	\$58,958.00		\$59,256.00

The appropriation to this budget is from Special Funds which are the revenues to the department for the purpose indicated. It is the intention that the monies collected shall be available for the purposes of the department, according to law.

## DEPARTMENT OF STATE FORESTS AND PARKS—FEDERAL STATE COOPERATIVE LAND FUND

Salaries, Wages and Special Payments:  1 Towermen and Forest Guards	\$3,240.00 200.00	\$3,240.00 200.00
Totals	\$3,440.00	\$3,440.00