

**DEPARTMENT OF STATE FORESTS AND PARKS—
ROADSIDE TREE FUND**

Acct. No.	#	1946	#	1947	
Salaries, Wages and Special Payments:					
1	Assistant Forester.....	1	\$2,800.00	1	\$2,940.00
2	Junior Stenographer.....	1	1,208.00	1	1,266.00
3	Junior Typist.....	2	2,050.00	2	2,150.00
4	Forest Wardens.....	..	3,500.00	..	3,500.00
5	Towermen and Forest Wardens.....	..	4,500.00	..	4,500.00
6	Wages—Labor	25,000.00	..	25,000.00
	Totals	4	\$39,058.00	4	\$39,356.00

OBJECT OF EXPENDITURE

Contractual Services:					
202	Motor Vehicle Repairs.....		\$200.00		\$200.00
204	Traveling		17,000.00		17,000.00
206	Communication		800.00		800.00
207	Printing, other than Office Supplies.....		100.00		100.00
Supplies:					
304	Office		100.00		100.00
310	Motor Vehicle.....		300.00		300.00
Equipment:					
506	Motor Vehicles.....		1,000.00		1,000.00
508	Tools and Machinery.....		100.00		100.00
Fixed Charges:					
702	Insurance		300.00		300.00
	Totals		\$19,900.00		\$19,900.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$39,058.00	\$39,356.00
2	Operating Expenses.....	19,900.00	19,900.00
	Total Appropriations from Special Funds..	\$58,958.00	\$59,256.00

The appropriation to this budget is from Special Funds which are the revenues to the department for the purpose indicated. It is the intention that the monies collected shall be available for the purposes of the department, according to law.

**DEPARTMENT OF STATE FORESTS AND PARKS—
FEDERAL STATE COOPERATIVE LAND FUND**

Salaries, Wages and Special Payments:			
1	Towermen and Forest Guards.....	\$3,240.00	\$3,240.00
2	Wages—Labor	200.00	200.00
	Totals	\$3,440.00	\$3,440.00