

Acct. No.	#	1946	#	1947
<b>Supplies:</b>				
304	Office .....	500.00		500.00
306	Laundry, Cleaning and Disinfecting.....	100.00		100.00
308	Educational, Vocational and Recreational....	300.00		300.00
310	Motor Vehicle.....	5,000.00		5,000.00
313	Household .....	500.00		500.00
314	All Other.....	300.00		300.00
<b>Materials:</b>				
401	Building, Plumbing, Electrical, Painting....	3,000.00		3,000.00
405	Motor Vehicle.....	500.00		500.00
406	Equipment .....	250.00		250.00
407	Highway .....	500.00		500.00
408	Sewer and Water.....	600.00		600.00
409	All Other.....	500.00		500.00
<b>Equipment:</b>				
501	Office .....	500.00		500.00
505	Agricultural and Botanical.....	2,000.00		.....
506	Motor Vehicles.....	15,000.00		15,000.00
507	Educational, Vocational and Recreational..	500.00		500.00
508	Tools and Machinery.....	3,000.00		3,000.00
509	All Other.....	250.00		250.00
<b>Fixed Charges:</b>				
701	Rent .....	1,500.00		1,500.00
702	Insurance .....	600.00		600.00
<b>Totals.....</b>		<b>\$66,460.00</b>		<b>\$64,460.00</b>

**SUMMARY**

1	Salaries, Wages and Special Payments.....	\$104,754.00		\$107,729.00
2	Operating Expenses.....	66,460.00		64,460.00
<b>Total Appropriations from General Funds..</b>		<b>\$171,214.00</b>		<b>\$172,189.00</b>

**DEPARTMENT OF STATE FORESTS AND PARKS—  
FOREST RESERVE FUND**

<b>Salaries, Wages and Special Payments:</b>					
1	District Supervisors and Helpers.....	..	\$1,000.00	..	\$1,000.00
2	Wages—Labor, Nursery.....	..	1,500.00	..	1,500.00
3	Wages—Labor .....	..	4,000.00	..	4,000.00
4	Wages—Labor, State Forests.....	..	2,500.00	..	2,500.00
5	Jun'or Stenographer.....	1	1,208.00	1	1,266.00
<b>Totals .....</b>		<b>1</b>	<b>\$10,208.00</b>	<b>1</b>	<b>\$10,266.00</b>