

| Acct. No. | | # | 1946 | # | 1947 |
|-----------------------------|---|---|--------------------|---|--------------------|
| Materials: | | | | | |
| 401 | Building, Plumbing, Electrical, Painting..... | | 2,500.00 | | 2,500.00 |
| 405 | Motor Vehicle | | 50.00 | | 50.00 |
| 406 | Equipment | | 50.00 | | 50.00 |
| 407 | Highway | | 25.00 | | 25.00 |
| 409 | All Other | | 50.00 | | 50.00 |
| Equipment: | | | | | |
| 501 | Office | | 200.00 | | 200.00 |
| 502 | Household | | 25.00 | | 25.00 |
| 505 | Agricultural and Botanical..... | | 500.00 | | 500.00 |
| 506 | Motor Vehicles | | 3,000.00 | | 3,000.00 |
| 507 | Educational, Vocational and Recreational..... | | 50.00 | | 50.00 |
| 508 | Tools and Machinery..... | | 50.00 | | 50.00 |
| 509 | All Other | | 1,500.00 | | 1,500.00 |
| Land and Structures: | | | | | |
| 602 | Structures | | 3,000.00 | | 3,000.00 |
| 603 | Non-Structural Improvements | | 500.00 | | 500.00 |
| Fixed Charges: | | | | | |
| 701 | Rent | | 2,100.00 | | 2,100.00 |
| 702 | Insurance | | 950.00 | | 850.00 |
| 704 | All Other | | 100.00 | | 100.00 |
| Totals..... | | | <u>\$95,140.00</u> | | <u>\$95,040.00</u> |

SUMMARY

| | | | |
|---|---|---------------------|---------------------|
| 1 | Salaries, Wages and Special Payments..... | \$112,461.00 | \$113,986.00 |
| 2 | Operating Expenses | 95,140.00 | 95,040.00 |
| Total Appropriations from Special Funds.. | | <u>\$207,601.00</u> | <u>\$209,026.00</u> |

All the revenues collected by this department are, by law, dedicated to the purposes of the Department of Game and Inland Fish, and any surplus remaining in the budget at the end of the fiscal year does not revert to the General Treasury but is carried forward for the use of the department during the subsequent fiscal year. It is the intention that the monies collected shall be available for the purposes of the department, according to law.

**DEPARTMENT OF GAME AND INLAND FISH—ANGLER'S
LICENSE FUND**

Salaries, Wages and Special Payments:

| | | | | | |
|---|--------------------------------------|---|------------|---|------------|
| 1 | Administrative Assistant..... | 1 | \$3,375.00 | 1 | \$3,375.00 |
| 2 | Senior Stenographer..... | 1 | 1,523.00 | 1 | 1,596.00 |
| 3 | Superintendent, Fish Hatcheries..... | 1 | 2,000.00 | 1 | 2,000.00 |
| 4 | Fish Culturist..... | 5 | 7,260.00 | 5 | 7,320.00 |