

Acct. No.	#	1946	#	1947
OBJECT OF EXPENDITURE				
Contractual Services:				
201	General Repairs	\$15,000.00		\$15,000.00
202	Motor Vehicle Repairs.....	750.00		750.00
203	Light, Heat, Power and Water.....	200.00		200.00
204	Traveling	6,500.00		6,500.00
205	Transportation	150.00		150.00
206	Communication	2,500.00		2,500.00
207	Printing, other than Office Supplies.....	1,250.00		1,250.00
208	All Other	1,000.00		1,000.00
208-A	Oyster Propagation	88,295.00		88,295.00
208-B	Kent, Queen Anne and Conowingo Funds.....	4,450.00		4,450.00
Supplies:				
301	Food	16,000.00		16,000.00
303	Fuel	18,000.00		18,000.00
304	Office	600.00		600.00
305	Medical and Laboratory.....	100.00		100.00
306	Laundry, Cleaning and Disinfecting.....	200.00		200.00
307	Refrigeration	300.00		300.00
310	Motor Vehicle	900.00		900.00
311	Power Plant	100.00		100.00
312	Wearing Apparel	3,500.00		3,500.00
313	Household	800.00		800.00
314	All Other	800.00		800.00
Materials:				
401	Building, Plumbing, Electrical, Painting.....	1,800.00		1,800.00
Equipment:				
501	Office	150.00		150.00
502	Household.....	250.00		250.00
506	Motor Vehicles	1,200.00		1,200.00
509	All Other	6,000.00		6,000.00
Fixed Charges:				
701	Rent	4,600.00		4,600.00
702	Insurance	675.00		675.00
704	All Other	75.00		75.00
	Totals.....	\$176,145.00		\$176,145.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$162,996.00	\$166,330.00
2	Operating Expenses	176,145.00	176,145.00
	Total Appropriations from General Funds..	\$339,141.00	\$342,475.00