

Acct. No.		#	1946	#	1947
12	Stenographer-Secretary	1	2,070.00	1	2,160.00
13	Senior Stenographer	4	6,676.00	4	6,822.00
14	Junior Stenographer	4	5,224.00	4	5,398.00
15	Senior Typist	4	6,216.00	4	6,352.00
16	Junior Typist	5	5,300.00	5	5,550.00
17	Tabulating Equipment Operator, II.....	1	1,800.00	1	1,800.00
18	Telephone Operator, I.....	1	1,500.00	1	1,500.00
19	Chairman, Occupational Disease Board.....	1	2,500.00	1	2,500.00
20	Associate Member, O. D. Board.....	2	4,000.00	2	4,000.00
21	Additional Clerical Assistance.....	..	300.00	..	300.00
22	Special Payments	725.00	..	725.00
	Totals.....	46	\$99,866.00	46	\$101,152.00

OBJECT OF EXPENDITURE

Contractual Services:					
201	General Repairs		\$350.00		\$350.00
204	Traveling		1,980.00		1,980.00
205	Transportation		25.00		25.00
206	Communication		4,000.00		4,000.00
207	Printing, other than Office Supplies.....		900.00		900.00
208	All Other		50.00		50.00
208-A	Sheriffs' Fees		1,000.00		1,000.00
Supplies:					
304	Office		4,000.00		4,000.00
Equipment:					
501	Office		1,000.00		1,000.00
507	Educational, Vocational and Recreational.....		100.00		100.00
Fixed Charges:					
701	Rent		340.00		340.00
702	Insurance		842.00		837.00
704	All Other		178.00		178.00
	Totals.....		\$14,765.00		\$14,760.00

SUMMARY

1	Salaries, Wages and Special Payments.....	\$99,866.00	\$101,152.00
2	Operating Expenses	14,765.00	14,760.00
	Total Appropriations from General Funds..	\$114,631.00	\$115,912.00