

Acct.

No.		#	1946	#	1947
10	Assistant Secretary	1	4,000.00	1	4,000.00
11	Principal Account Clerk, I.	1	3,000.00	1	3,000.00
12	Senior Clerk	1	1,800.00	1	1,800.00
13	Junior Clerk	2	2,415.00	2	2,460.00
14	Chief Engineer	1	6,000.00	1	6,000.00
15	Assistant Chief Engineer	1	4,140.00	1	4,320.00
16	Engineer of Transportation	1	3,680.00	1	3,840.00
17	Senior Assistant Utilities Engineer	1	3,150.00	1	3,300.00
18	Junior Assistant Utilities Engineer	3	6,700.00	3	6,900.00
19	Utilities Inspector	3	5,100.00	3	5,325.00
20	Hearing Reporter	1	3,000.00	1	3,000.00
21	Senior Stenographer	4	6,968.00	4	7,114.00
22	Junior Stenographer	2	2,416.00	2	2,532.00
23	Telephone Operator, I.	1	1,500.00	1	1,500.00
24	Special Payments	600.00	..	600.00
Totals.....		33	\$100,544.00	33	\$101,766.00

OBJECT OF EXPENDITURE

Contractual Services:

201	General Repairs	\$250.00	\$250.00
203	Light, Heat, Power and Water	110.00	110.00
204	Traveling	4,500.00	4,500.00
205	Transportation	10.00	10.00
206	Communication	1,800.00	1,800.00
207	Printing, other than Office Supplies	2,300.00	2,300.00
208	All Other	150.00	150.00
208-A	Court Costs	2,500.00	2,500.00

Supplies:

304	Office	1,500.00	1,500.00
305	Medical and Laboratory	150.00	150.00

Equipment:

501	Office	1,000.00	1,000.00
503	Medical and Laboratory	500.00	500.00
507	Educational, Vocational and Recreational	250.00	250.00

Fixed Charges:

702	Insurance	25.00	25.00
704	All Other	50.00	50.00

Totals.....		\$15,095.00	\$15,095.00
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SUMMARY

1	Salaries, Wages and Special Payments	\$100,544.00	\$101,766.00
2	Operating Expenses	15,095.00	15,095.00
Total Appropriations from General Funds..		\$115,639.00	\$116,861.00