

Acct. No.		#	1946	#	1947
Materials:					
401	Building, Plumbing, Electrical, Painting.....		1,500.00		1,500.00
Equipment:					
501	Office		200.00		200.00
509	All Other		50.00		50.00
Fixed Charges:					
701	Rent		2,000.00		2,000.00
702	Insurance		5,000.00		5,000.00
704	All Other		150.00		150.00
	Totals.....		<u>\$77,850.00</u>		<u>\$77,850.00</u>

SUMMARY

1	Salaries, Wages and Special Payments.....	\$120,599.00	\$121,826.00
2	Operating Expenses	77,850.00	77,850.00
	Total Salaries and Expenses.....	<u>\$198,449.00</u>	<u>\$199,676.00</u>
	Total Appropriations from General Funds..	\$183,449.00	\$184,676.00
	Total Appropriations from Special Funds..	15,000.00	15,000.00
	Total Appropriations.....	<u>\$198,449.00</u>	<u>\$199,676.00</u>

Owing to the uncertainty as to financial requirements for the Military Department for the fiscal years 1946 and 1947, any unexpended part of the appropriation for the fiscal year 1946 shall not revert to the Treasury, but shall be carried forward and become available to the Military Department in the fiscal year 1947, upon approval by the Board of Public Works, for such purposes of the Department as the said Board shall feel it necessary for the needs of the State.

Special Funds appropriated to this department represent receipts from rental of armories. It is the intention that these funds shall be made available to the department by budget amendment.

PUBLIC SERVICE COMMISSION**Salaries, Wages and Special Payments:**

1	Chairman	1	\$6,000.00	1	\$6,000.00
2	Commissioner	2	10,000.00	2	10,000.00
3	Examiner Assistant	1	2,400.00	1	2,400.00
4	Executive Secretary	1	6,000.00	1	6,000.00
5	General Counsel	1	4,800.00	1	4,800.00
6	People's Counsel	1	4,500.00	1	4,500.00
7	Chief Auditor	1	5,250.00	1	5,250.00
8	Field Auditor	1	3,750.00	1	3,750.00
9	Tariff and Rate Clerk.....	1	3,375.00	1	3,375.00